

CARSON CITY SCHOOL DISTRICT
1402 West King Street
Carson City, Nevada
Tuesday, May 27, 2025

SCHOOL BOARD MEETING

LOCATION OF MEETING: **Robert Crowell Board Room**
 Community Center
 851 E. William Street
 Carson City, Nevada

**NOTICE OF INTENT TO ACT ON A RESOLUTION
TO APPROVE FY2026 FINAL BUDGET**

Notice is hereby given that the Board of Trustees of the Carson City School District, State of Nevada will act on a resolution to approve the Final Budget for fiscal year 2025-2026. This Public Hearing, in accordance with NRS 354.598, will include a disclosure of changes to the Tentative Budget. The meeting will be held in the Robert Crowell Board Room at the Community Center, 851 E. William Street at 6:00 pm on Tuesday, May 27, 2025. Prior to the meeting, written comments may be filed with the Clerk of the Board of Trustees and will be considered.

CALL BOARD MEETING TO ORDER – 6:00 P.M.

1. Adoption of the Agenda, as submitted – **for possible action (public comment will be taken prior to any action).**
Please Note: The Board reserves the right to (1) take items in a different order, (2) combine two or more agenda items for consideration, and (3) to remove an item from the agenda or delay discussion relating to an item on the agenda at any time, in or to accomplish the business on the agenda in the most efficient manner.
2. Adjournment to Closed Session per NRS 288.220(4) to discuss Labor Relations with the District's Management Representatives – **for discussion only.**
3. **RECONVENE TO PUBLIC SESSION – 6:30 P.M.**
4. Flag Salute: **Mike Walker**
5. Superintendent's Report – **for information only.**
Announcements, presentations, and follow-up on inquiries made to the Superintendent:
 - Introduction of 2024-2025 CHS Student Athletes Confirmed to Compete at the Collegiate Level
 - Recognition of the 2024-2025 CHS Students who Served on the Family Life Advisory Committee
 - Recognition of the 2024-2025 Student School Board Representatives
 - Announcements

6. Board Reports/Board Member Comments – **for information only.**
 - Carson High School Activities
 - Pioneer Academy Activities
 - Nevada Association of School Boards (NASB) Update
 - Announcements
7. Association Reports – **for discussion only.**
8. Public Comment – Comments will be accepted in person, or through virtual participation via email; publiccomment@carson.k12.nv.us no later than 12:30 p.m. the day of the meeting. Email for public comment must include the submitting party’s full name. Email for public comment will be posted as a supplemental document and copies will be provided to the board members. The names of those who have provided virtual public comment will be read during public comment and the emails will be included in the record, but the virtual public comment will not be read during the meeting. Comments may be made by members of the public on any matter within the authority of this Board. Please note that public comment will be taken on items marked “for possible action” before action is taken on such items, and members of the public are encouraged to comment on such items at the time they are being considered. Although members of the Board may respond to questions and discuss issues raised during public comment, no action may be taken on such a matter until the matter is placed on an agenda for action at a meeting of the Board. In making public comment, speakers are asked to come to the table or podium, sign in, speak into the microphone, and identify themselves for the record. Commenters are instructed to limit their comments to no more than three (3) minutes, and not simply repeat comments made by others. – **for discussion only.**
9. Discussion and Possible Action to approve proposed Health Curriculum Resources Reviewed by the Family Life Advisory Committee during the 2024-2025 School Year– **for possible action.** **Sheila Story**
Tasha Fuson
10. Presentation of the Budget Preparation Timeline and Introduction of Topics for the Public Hearing on the Budget for Fiscal Year 2025-2026, including brief discussion – **for discussion only.** **Spencer Winward**
11. Discussion and Possible Action to Approve the Revised Capital Improvement Plan for the Carson City School District for Fiscal Years 2026-2030 – **for possible action.** **Spencer Winward**
Andrew Feuling
Mark Johnson
12. Discussion and Possible Action on the Final Budget, including Adjustments to the Tentative Budget, for the Carson City School District for Fiscal Year 2025-2026, including adoption of a Resolution approving the Final Budget and Transmittal Letter – **for possible action.** **Spencer Winward**
13. Discussion and Possible Action to Approve the Carson City School District Board of Trustees’ Nominations to the Nevada Association of School Boards (NASB) of individuals to be considered for recognition during NASB’s 2025 Annual Conference – **for possible action.** **Lupe Ramirez**

14. Discussion and Possible Action to cancel the July 8, 2025 School Board Meeting – **for possible action.** **Lupe Ramirez**

15. Approval of Consent Agenda – **for possible action (public comment will be taken prior to any action).**

ALL MATTERS LISTED UNDER THE CONSENT AGENDA ARE CONSIDERED ROUTINE AND MAY BE ACTED UPON BY THE CARSON CITY SCHOOL DISTRICT BOARD OF TRUSTEES WITH ONE ACTION AND WITHOUT EXTENSIVE HEARING. ANY MEMBER OF THE CARSON CITY SCHOOL DISTRICT BOARD OF TRUSTEES MAY REQUEST THAT AN ITEM BE TAKEN FROM THE CONSENT AGENDA, DISCUSSED AND ACTED UPON SEPARATELY DURING THIS MEETING.

- a. Approval and Ratification of Purchase Orders and Payables, and Authorization for Signing of Warrant Registers, Payroll Journals and other orders for goods and services for Processing and Payment
- b. Approval of Offers of Employment to Certified Staff, Notice of Non-Hires and Notice of Terminations
- c. Approval of Board Meeting minutes; May 13 2025
- d. Request permission for student exemption of required vaccinations pursuant to NRS 392.437 (religious beliefs) or NRS 392.439 (medical condition)

16. Informational Items – **for discussion only; no action will be taken.**

ALL MATTERS LISTED UNDER INFORMATIONAL ITEMS ARE CONSIDERED ROUTINE NON-ACTION ITEMS. ANY MEMBER OF THE CARSON CITY SCHOOL DISTRICT BOARD OF TRUSTEES MAY REQUEST THAT AN ITEM BE TAKEN FROM INFORMATIONAL ITEMS AND DISCUSSED DURING THIS MEETING.

- a. Notification of Changes in the Classified and Nursing Staff, including New Hires and Terminations.
- b. Activities and Events:
 - Thursday, May 29, 2025, last day for Pre-K Students
 - Wednesday, June 4, 2025, Eagle Valley Middle School 8th Grade Commitment to Graduate, 10:30 – 11:30 a.m.
 - Thursday, June 5, 2025, last day of school for students; minimum day schedule, students release at the following times:
 - High Schools – 11:40 a.m.
 - Middle Schools – 12:00 p.m.
 - Elementary Schools – 12:40 p.m.
 - Thursday, June 5, 2025, Carson Middle School 8th Grade Promotion, Gym, 1:30 p.m.
 - Friday, June 6, 2025, Pioneer Academy Graduation, Carson City Community Center, 6:00 p.m.
 - Saturday, June 7, 2025, Carson High School Graduation, CHS Football Field, 9:00 a.m.

17. Requests for Future Agenda Topics

18. Adjournment

A copy of the agenda of this meeting has been posted before 9:00 AM on Wednesday, May 21, 2025, at the following locations: 1) School Administration Office, 1402 W. King Street; 2) District Website: www.carsoncityschools.com; 3) State of Nevada website: <https://notice.nv.gov>.

Copies of supporting material may be requested from Mrs. Renae Cortez, Executive Administrative Assistant, at 1402 W. King Street, Carson City, NV 89703; by mail addressed to Mrs. Cortez at Carson City School District, Administrative Offices, P.O. Box 603, Carson City, NV 89702; by phone at (775) 283-2100 or by email to rcortez@carson.k12.nv.us. Copies of supporting material are available to the public at the District Office, 1402 W. King Street, Carson City, NV 89703, on the District website, www.carsoncityschools.com, and at the meeting on the date and place listed on the first page of this document.

Carson City School District is pleased to provide accommodations for individuals with disabilities. If you have a disability, please contact us at 775-283-2100, and we will provide assistance or accommodate you in any way that we possibly can. The meeting can be accessed at the following website: <http://carson.org/index.aspx?page=6204>

In addition, use the following link to access instructions on using YouTube subtitles to support language translation: <https://link.carsoncityschools.com/translation>.

BOARD OF TRUSTEES MEETING

May 27, 2025

EXECUTIVE SUMMARY

Workshop

9. **Discussion and Possible Action to Approve Proposed Health Curriculum Resources Reviewed by the Family Life Advisory Committee during the 2024-2025 School Year**
Per NRS 389.036 the Family Life Advisory Committee is responsible for reviewing resources that address family life health standards and then submitting recommended resources to the Board of Trustees for final approval prior to inclusion in the District's health curriculum. As a result of the committee's work during the 2024-25 school year, two resources are being forwarded to the Board of Trustees for final approval for use in 7th grade Health classes starting the 2025-26 school year. The two resources are *Great Expectations: Signs and Symptoms of Pregnancy* and *Family Life and Sexual Health* from Seattle and King County. The resources address 2020 Nevada Academic Content Standards (NVACS) for Health 1.HRS.MS.4a *Describe the signs and symptoms of a pregnancy* and 1.HRS.MS.4b *Explain the health benefits, risks and effectiveness rates of various methods of contraception, including abstinence and condoms.*
10. **Presentation of Budget Preparation Timeline and Introduction of Topics for the Public Hearing on the Budget for Fiscal Year 2025-2026, including brief discussion**
Mr. Spencer Winward, Chief Financial & Operations Officer will provide a brief overview and timeline of the topics for the public hearing on the budget for fiscal year 2025-2026.
11. **Discussion and Possible Action to Approve the Revised Capital Improvement Plan for the Carson City School District for Fiscal Years 2026-2030**
Mr. Winward and Mr. Mark Johnson, Manager, Capital & Special Projects will present an updated Capital Improvement Plan for the Board to review which reflects the work of the Facilities Master Plan Committee and updated Bond and Capital Project Fund revenues. Mr. Winward will discuss the outlook for revenue and projects going forward, as well as facility master planning.
12. **Discussion and Possible Action on the Final Budget, including Adjustments to the Tentative Budget, for the Carson City School District for Fiscal Year 2025-2026, including adoption of a Resolution approving the Final Budget and Transmittal Letter**
The Fiscal Year 26 (FY26) Final Budget includes changes from the Tentative Budget previously presented and provided to the Department of Taxation on April 15, 2025. Here are a few items to note.

General Fund

General fund revenue from the Tentative Budget has a minor change in moving SB231 funds from the general fund back to a special revenue fund. Corresponding expenditures have also moved resulting in a net-zero change. This mirrors the current projections of education funding at the legislature that won't be finalized until the end of the legislative session. Expenditures have been updated to include the most up-to-date staffing calculations. The structural deficit currently sits at \$3.4 Million, a slight improvement from the tentative budget.

Special Education Fund

Salary and benefit expenditures in the Special Education fund have increased due to absorbing some positions that were previously grant funded. This is in anticipation of a reduction of some grant funding being available to cover these expenses. These changes are reflected in current

salary projections. There is a lot of volatility surrounding traditional funding sources and we continue to monitor the situation.

PCFP Funds

There are no material changes to the PCFP Funds from the Tentative Budget.

Nutrition Fund 290

Nutrition Funds revenues have been updated to reflect new projections from our Food Service Management Company. Revenues are projected lower than presented in the Tentative Budget but more accurately reflect Nutrition operations post-universal free meals and the discontinuation of Covid-era supply Chain Assistance Funds. A transfer from the General Fund is not anticipated in FY 26.

With the new change coming off of universal free meals, a budget deficit is anticipated. It will not result in a transfer from the General Fund as the Nutrition Fund has some reserves from the last couple of years that should cover any deficit. As the school year finishes and we will have a full year of data post universal free meals, this budget will be adjusted accordingly during the December amended budget.

Capital Projects Fund 300/Bond Fund 360

All of the projects presented in the Revised Capital Improvement plan are represented in this budget.

In December, another Amended Budget will be presented after our FY25 audit is complete that will include updated fund balance amounts, any projected enrollment adjustments, and adjusted expenditures as necessary.

- 13. Discussion and Possible Action to Approve the Carson City School District Board of Trustees' Nominations to the Nevada Association of School Boards (NASB) of individuals to be considered for recognition during NASB's 2025 Annual Conference**
- During the May 13, 2025 board meeting, trustees discussed the nominations for the annual 2025 NASB conference. At the suggestion of Trustee Ramirez, three (3) trustees (Ramirez, Pedersen, and Roberts) formed a sub-committee to review information in several categories. Mr. Feuling shared information provided by staff in several categories. The submission deadline is August 15, 2025. The Board may discuss nominations and take the appropriate steps to complete the process. Additional steps should include assignments to write the necessary nomination letters, and gather supporting information.

As a reminder, the nominees submitted for 2024 are as follows:

- School Administrator of the Year – Mrs. Chelise Crookshanks & Mrs. Cheryl Richetta
- School District Employee Making a Difference – Ms. Leticia Servin*** and Ms. Tata Sakelarios
- District Level Administrator Impacting Student Achievement – Mr. Dan Sadler & Mr. Raymond Medeiros
- NASB Director of the Year – Richard Varner
- Veteran School Board Member – Lupe Ramirez
- New School Board Member of the Year – Mr. Matt Clapham
- Individual School Board Member of the Year – Mike Walker
- Local Governance Team of the Year – Washoe School District
- Friend of K-12 Public Education – Carson City Sheriff's Office
- Outstanding Media Award – Rocio Hernandez, Nevada Independent
- Innovative Educator of the Year – Ms. Adrienne Wiggins
- Board Secretary or Other Support Staff – Ms. Gina Heinz

- Superintendent of the Year – Mr. Adam Young, White Pine County SD
- ***Indicates the winners selected for 2024

14. Discussion and Possible Action to cancel the July 8, 2025 School Board Meeting

Historically, there are two school board meetings per month. This year, the 1st Board meeting in July 2025 (7/8/25) is scheduled after the 4th of July holiday when staff is spending time with family and enjoying their summer vacation. Board approval is required to cancel the scheduled school board meeting on Tuesday, July 8, 2025.

Lesson Plan – Pregnancy Part I

TOPIC: Pregnancy Part I	TARGET-AGE RANGE: 9–15	TIME: 45 minutes
SUBJECT: Life Skills		
IDEAL NUMBER OF LEARNERS: 25–40		
WHAT ADVANCE PREPARATION, IF ANY, IS REQUIRED OF THE TEACHER FOR THIS LESSON? <ul style="list-style-type: none">• Research the age of consent to secure a pregnancy test and/or contraception.• Research credible community locations where young people could obtain a confidential pregnancy test, if possible.• Secure copies of any resources obtained for learners.		
LEARNING OUTCOMES: <p>By the end of this lesson learners will be able to:</p> <ol style="list-style-type: none">1. Describe the process of conception. [knowledge]2. List several early symptoms of pregnancy. [knowledge]3. Identify when a pregnancy test is needed to access a confidential test. [knowledge]		
LIFE SKILLS DEMONSTRATED IN THIS LESSON: <ol style="list-style-type: none">1) Critical thinking about what behaviours put one at risk for pregnancy.		
RESOURCE MATERIALS FOR TEACHER: <ul style="list-style-type: none">• Pregnancy Visuals 1–3 and way to display those visuals or make copies of them to distribute to your learners.		
MATERIALS FOR LEARNER: <ul style="list-style-type: none">• Local pregnancy resources obtained (list of resources and/or brochures or flyers)—One copy per learner• Individual Homework – Pregnancy—One copy per learner		



Lesson Plan – Pregnancy Part I

This lesson is enhanced when learners have the following background knowledge: Content from the International Technical Guidance on Sexuality Education—Key Concept 4 – Human Development; 4.2 – Reproduction; Level I

PROCEDURE:

Step 1) 5 minute

Introduce the topic by stating, “Today’s class will focus on pregnancy. Tell me what you already know about pregnancy.” Call on volunteers to share what they know about pregnancy and then go on to say, “Today we will cover some basics about pregnancy, including how it happens, the symptoms of pregnancy a woman feels, and where to go to get a pregnancy test. Let us start by reviewing conception, or the process by which a sperm and egg join and implant in a female’s uterus, resulting in pregnancy.”

Step 2) 15 minutes

Using the Pregnancy Visuals, start with Visual #1 and provide the following quick lecture to the learners about conception. Display Visual #1 and say, “The ovum or egg cell, in a woman’s body, is about as big as a grain of sand. While a sperm, from a male’s body, is much, much smaller. If a sperm and egg join, that is what we call fertilization.”

Display Visual #2 and say, “Fertilization usually occurs when sperm from a man’s body joins with an egg from a woman’s body, generally during vaginal sexual intercourse. When a man releases semen from his penis, he releases millions of sperm and they take a few days to travel from the back of the vagina, through the cervix, into the uterus and up to the fallopian tube, where if there is an ovum present, they might join together. A woman becomes pregnant when the fertilized egg travels back down the fallopian tube and implants into the lining of the uterus.

Display Visual #3 and say, “If a fertilized egg survives, then it begins to divide and travels to the uterus implanting into the rich lining there. This process is called implantation. Once fertilization and implantation have completed, we say conception is complete.”

Before proceeding to the next step, ask learners if they have any questions about these three processes. You can check for understanding by asking learners to define fertilization (when sperm joins with the egg), implantation (when the fertilized egg implants itself into the lining of the uterus) and conception (upon implantation) before moving on.

Step 3) 10 minutes

Ask learners to brainstorm common early symptoms of pregnancy and write any correct symptoms they suggest on the chalkboard. Explain a little about each symptom by saying, “Not all pregnant women experience the same symptoms of pregnancy or even to the same degree. Some women can be pregnant without experiencing any of these symptoms. Explain that if a man and woman have had vaginal sex without using any form of birth control, and she is experiencing any of these symptoms, it would be important for her to take a pregnancy test and HIV test. The reason it’s important to get an HIV test is because she might have acquired HIV and would need to know this to seek treatment for herself and to prevent transmission to the fetus if pregnant. Some common early symptoms of pregnancy include:

- Missing a menstrual period
- Tender, swollen breasts
- Feeling very tired
- Feeling sick to your stomach and/or vomiting
- Having to urinate more often



Lesson Plan – Pregnancy Part I

PROCEDURE (CONTINUED):

Step 4) 5 minutes

Hand out resources you have gathered about local health centers or other structures where young people can get pregnancy tests and more information about pregnancy and prenatal care. Briefly review each resource you are distributing in terms of their hours, confidentiality, the costs for services, etc. Remind learners that if someone has had vaginal sex and they are experiencing any of these symptoms, it would be important to take a pregnancy test and an HIV test. Explain that a pregnancy test is performed by checking for a certain hormone in a woman's urine that is generally present 10–14 days after vaginal sex. There is also a test that is performed in health centers that measures a hormone in the bloodstream to determine if a woman is pregnant, which is detectable within 10 days of fertilization. Meanwhile, an HIV test detects HIV antibodies either from a sample of saliva or blood, which can take up to three months to develop after infection.

Step 5) 10 minutes

As closure, ask three volunteers to share one important thing they learned today. Distribute and explain the homework and let learners know that in the next class period, they will be playing a game in which they will look at common misunderstandings about how a woman can and cannot get pregnant. Note that understanding how pregnancy happens and how women know they are pregnant is helpful for everyone, including young people, their friends, and family.

KEY MESSAGES OF LESSON:

- 1) Pregnancy begins when a fertilized egg implants in the uterus.
- 2) It is important to get tested for pregnancy if a woman experiences any of the early symptoms of pregnancy such as missing her menstrual period, breast tenderness, feeling sick to her stomach, and/or feeling very tired.

ASSESSMENT OF LEARNING OBJECTIVES AT CONCLUSION OF LESSON:

- Teachers can ask learners to define the following key concepts—fertilization, implantation, and conception.
- Teachers can ask learners to correctly identify five early symptoms of pregnancy.
- Teachers can ask learners to list two places young people can go to get a pregnancy test in their community.

HOMEWORK WITH FOCUS ON FAMILY INVOLVEMENT ACTIVITIES:

- Distribute and explain the homework activity, providing each learner with a copy of the worksheet, Individual Homework – Pregnancy

POSSIBLE ADAPTATIONS:

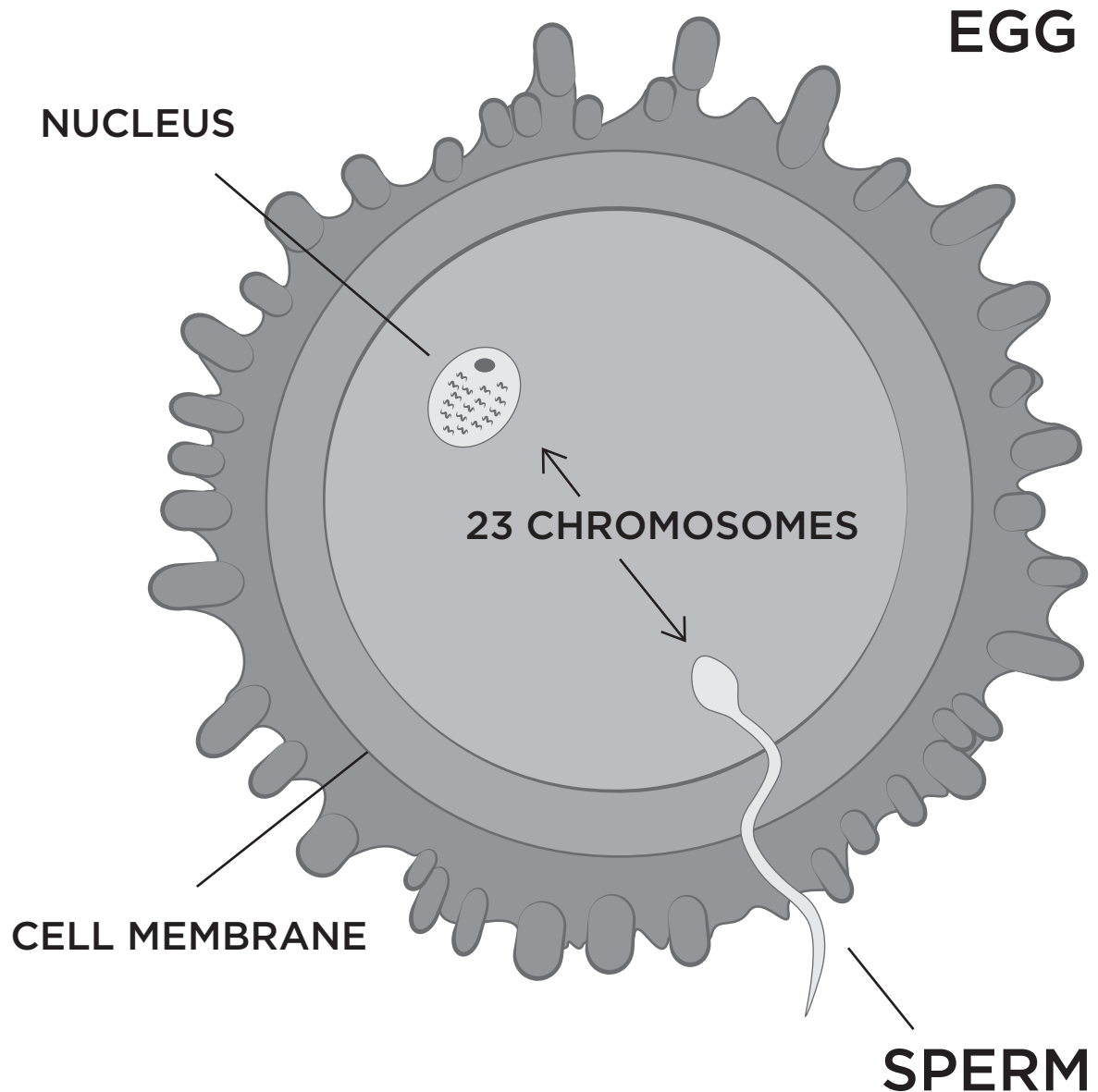
- Large class size—None
- Limited materials/technology—None

Adapted from: *Family Life and Sexual Health – High School Version, Lesson 3: Pregnancy; Public Health – Seattle & King County, Revised 2011*
www.kingcounty.gov/health/flash



Pregnancy Visual 1

Sperm & Egg (Ovum)

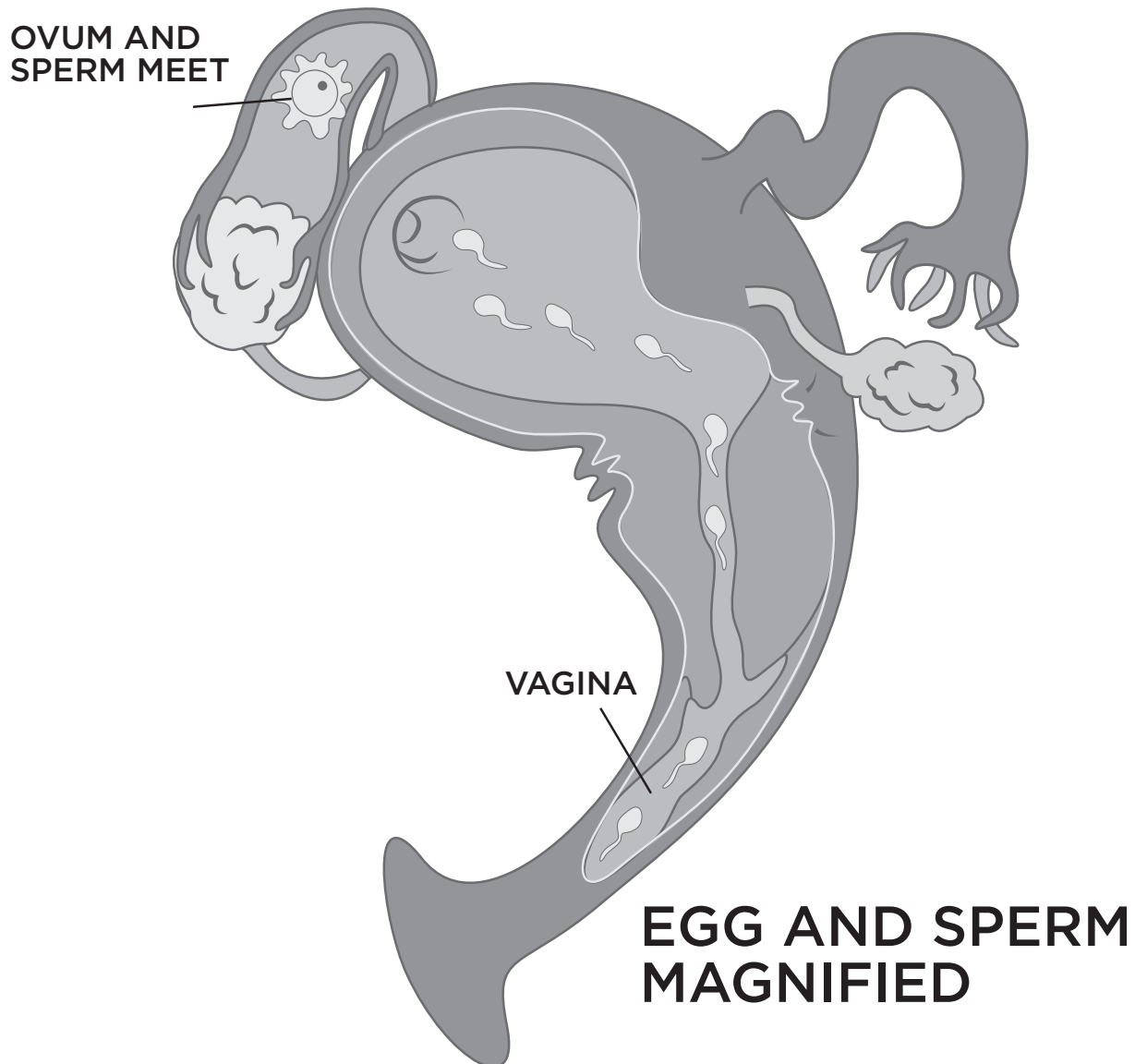


Adapted from: Family Life and Sexual Health (F.L.A.S.H.) Curriculum – High School Version, Grades 9–12, 2nd Edition
Public Health – Seattle & King County, Revised 2015 www.kingcounty.gov/health/flash



Pregnancy Visual 2

Fertilization

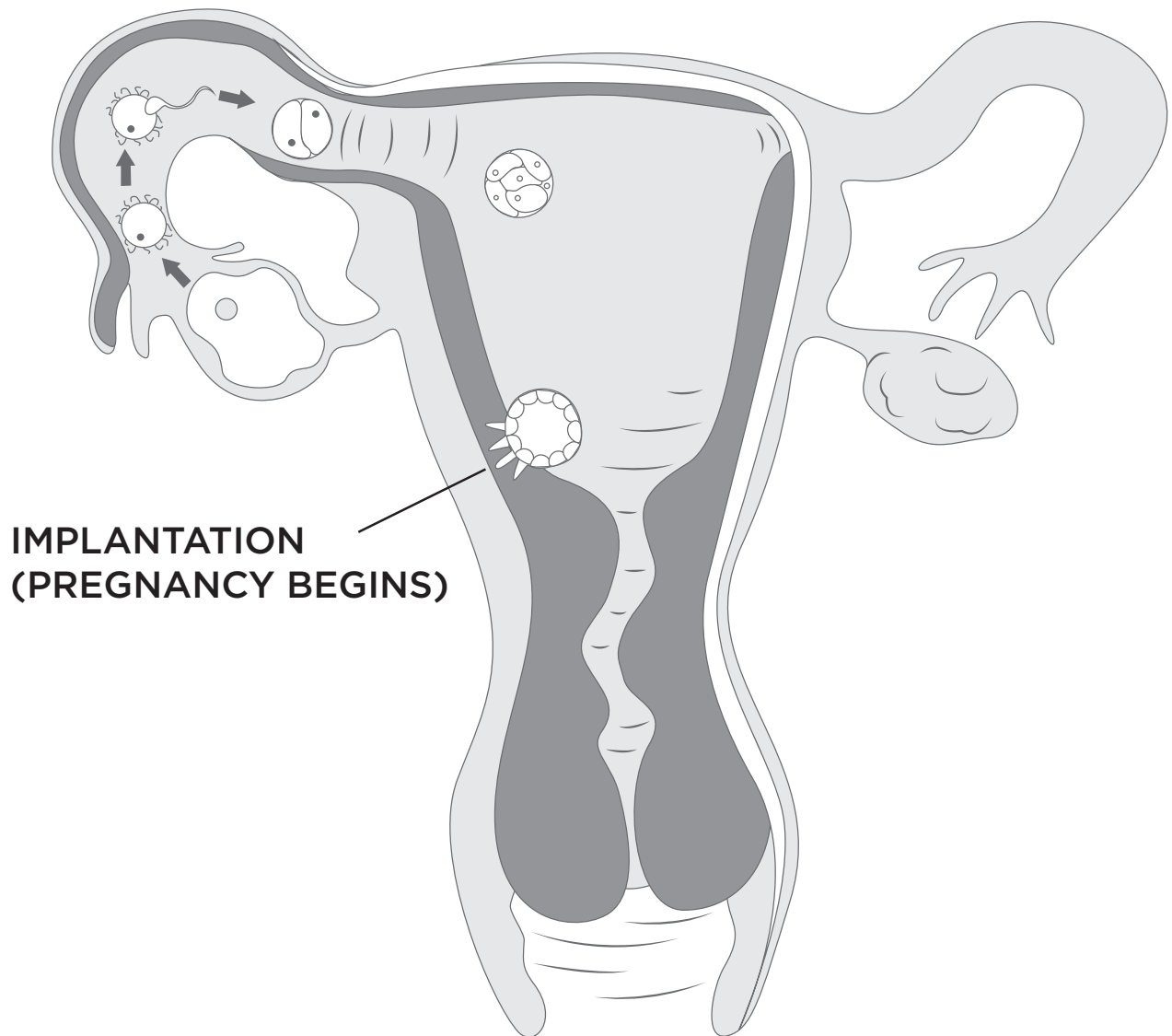


Adapted from: Family Life and Sexual Health (F.L.A.S.H.) Curriculum – High School Version, Grades 9–12, 2nd Edition
Public Health – Seattle & King County, Revised 2015 www.kingcounty.gov/health/flash



Pregnancy Visual 3

The First Week



Adapted from: Family Life and Sexual Health (F.L.A.S.H.) Curriculum – High School Version, Grades 9–12, 2nd Edition
Public Health – Seattle & King County, Revised 2015 www.kingcounty.gov/health/flash



Individual Homework – Pregnancy

Name: _____

Directions: Imagine that a friend has just come to you saying that she thinks she might be pregnant. What would you say to her? Think about things you learned in today's class about pregnancy and resources.

Write her an e-mail, a series of text messages, or a note as a supportive friend.

Be sure to include information about two places she could go for a pregnancy test. Use this page or attach it to this page.

Adapted from: Family Life and Sexual Health (F.L.A.S.H.) Curriculum – High School Version, Grades 9–12, 2nd Edition
Public Health – Seattle & King County, Revised 2015 www.kingcounty.gov/health/flash



Lesson Plan – Pregnancy Part II

TOPIC: Pregnancy Part II	TARGET-AGE RANGE: 9–15	TIME: 45 minutes
SUBJECT: Life Skills		
IDEAL NUMBER OF LEARNERS: 25–40		
WHAT ADVANCE PREPARATION, IF ANY, IS REQUIRED OF THE TEACHER FOR THIS LESSON? <ul style="list-style-type: none"> • Make a copy of the Two Truths and a Lie Teacher’s Guide. • Make enough copies of the Two Truths and a Lie Activity worksheet for each small group of 4–5 learners. 		
LEARNING OUTCOMES: By the end of this lesson learners will be able to: <ol style="list-style-type: none"> 1. Describe the process of conception. [knowledge] 2. List several early symptoms of pregnancy. [knowledge] 3. Identify when a pregnancy test is needed and where people can access a confidential test. [knowledge] 		
LIFE SKILLS DEMONSTRATED IN THIS LESSON: <ol style="list-style-type: none"> 1) Critical thinking about what behaviours put one at risk for pregnancy. 		
RESOURCE MATERIALS FOR TEACHER: <ul style="list-style-type: none"> • Two Truths and a Lie Answer Key—One copy for the teacher to read 		
MATERIALS FOR LEARNER: <ul style="list-style-type: none"> • Two Truths and a Lie—One copy per each team of 4–5 learners 		

Lesson Plan – Pregnancy Part II

This lesson is enhanced when learners have the following background knowledge: Content from the International Technical Guidance on Sexuality Education—Key Concept 4 – Human Development; 4.2 – Reproduction; Level I

PROCEDURE:

Step 1) 5 minutes

Introduce the topic by stating, “Today’s class will continue the focus on pregnancy, which we started in the last lesson.” Ask students to tell you what they remember from the previous lesson on pregnancy. Confirm any correct statements and correct any misunderstandings.

Step 2) 10 minutes

Ask for two volunteers, one to be the host of the game and the other to keep score. Divide the rest of the class into teams of four or five learners and have each team choose a team name and team captain. **[Teacher’s Note: For large groups, you can make teams larger to accommodate the size of the group as needed.]**

Explain that the class will play a game called Two Truths and a Lie. Explain that the game host (indicating the name of that learner who will be host) will read three statements aloud to the class. One of these statements is not true and two of them are true. Each team will huddle together and decide which of the three statements they think is a lie, meaning it’s not true. Their team captain will then raise one finger if they think the first statement is a lie, two fingers if they think the second statement is a lie, or three fingers if they think the third statement is a lie. The host will then read the answer aloud using the Answer Key. Explain that the scorekeeper (indicating the name of that learner who will be scorekeeper) will give 10 points to all the teams with the correct answer. Each team, once they know which statement was the lie, should cross it out on their worksheet so that by the end of the activity, each team will have a worksheet with all the correct answers. Ask if there are any questions about the directions of the activity and answer as needed.

Step 3) 25 minutes

Have the learner who is the score keeper write the name of each team on the board as you call on the small groups one at a time. Remind students that the team with the highest number of points at the end of the game will be the winners. Begin the game with the host reading the first three statements and groups indicating which statement they believe is the lie by using their fingers. Have the host read the statement that is not true and the score keeper should award points as appropriate. Continue in this way until all of the statements have been read. Tally up the points and designate the winning team(s).

Step 4) 5 minutes

As closure, ask three volunteers to share one truth about pregnancy that they learned today. You can wrap up the lesson by saying, “Knowing what is true and false about how pregnancy occurs and how women know they are pregnant is important information to help prevent unintended pregnancy and to know when to get a pregnancy test and seek medical care.”



Lesson Plan – Pregnancy Part II

KEY MESSAGES OF LESSON:

- 1) Pregnancy begins when a fertilized egg implants in the uterus.
- 2) It is important to get tested for pregnancy if a woman experiences any of the early symptoms of pregnancy, such as missing a period, breast tenderness, feeling sick to the stomach, and/or feeling very tired.
- 3) Urine tests to detect pregnancy are usually accurate 10–14 days after sexual intercourse.

ASSESSMENT OF LEARNING OBJECTIVES AT CONCLUSION OF LESSON:

- Teachers can note the ease with which learners know which statement is a lie in the activity as assessment of the learning objectives.

HOMEWORK WITH FOCUS ON FAMILY INVOLVEMENT ACTIVITIES:

- None

POSSIBLE ADAPTATIONS:

- Large class size—See above Teacher’s Note in Step 2 for ideas if class is larger than 40
- Limited materials/technology—None

Adapted from: *Family Life and Sexual Health – High School Version, Lesson 3: Pregnancy; Public Health – Seattle & King County, Revised 2011*
www.kingcounty.gov/health/flash



Two Truths and a Lie Activity

Team Name: _____

Directions: For each of the statements below, one is a lie. Please circle the number of the lie for each one.

A) Pregnancy Symptoms

1. Everyone stops having periods as soon as they get pregnant.
2. Common pregnancy symptoms include breast tenderness, nausea, and food cravings.
3. Many pregnancy symptoms are caused by a change in the female's hormones.

B) Pregnancy Testing

1. A person can get a pregnancy test at a pharmacy.
2. Pregnancy tests can show results as early as one hour after conception.
3. The way a pregnancy tests works is by checking for a certain hormone in a woman's urine.

C) Conception

1. The ovum and sperm meet in a female's fallopian tubes.
2. The pregnancy does not begin until the fertilized egg implants in the uterus.
3. It takes a million sperm to create a pregnancy.

Adapted from: Family Life and Sexual Health – High School Version, Lesson 3: Pregnancy; Public Health – Seattle & King County, Revised 2011
www.kingcounty.gov/health/flash



Two Truths and a Lie Answer Key

The “Lies” below are highlighted and explained...

A) Pregnancy Symptoms

- 1. Everyone stops having periods as soon as they get pregnant.** (Lie! Some women don't miss their period until they have been pregnant for a few months. Their menstrual periods might just seem lighter and shorter at first.)
2. Common pregnancy symptoms include breast tenderness, nausea, and food cravings. (True)
3. Many pregnancy symptoms are caused by a change in the female's hormones. (True)

B) Pregnancy Testing

1. A person can get a pregnancy test at a pharmacy. (True)
- 2. Pregnancy tests can show results as early as one hour after conception.** (Lie! Urine tests are usually only accurate 10–14 days after sexual intercourse but there is no need to wait longer than that to take the test. The sooner a woman knows she is pregnant the better.)
3. The way a pregnancy tests works is by checking for a certain hormone in a woman's urine. (True)

C) Conception

1. The ovum and sperm meet in a female's fallopian tubes. (True)
2. The pregnancy does not begin until the fertilized egg implants in the uterus. (True)
- 3. It takes a million sperm to create a pregnancy.** (Lie! Hundreds of millions of sperm are ejaculated from a man's penis but just one is able to fertilize an egg.)

Adapted from: Family Life and Sexual Health – High School Version, Lesson 3: Pregnancy; Public Health – Seattle & King County, Revised 2011
www.kingcounty.gov/health/flash



Great Expectations: Signs and Symptoms of Pregnancy

A Lesson Plan from Rights, Respect, Responsibility: A K-12 Curriculum

Fostering respect and responsibility through age-appropriate sexuality education.

NSES ALIGNMENT:

By the end of 8th grade, students will be able to:

PR.8.CC.5 – Describe the signs and symptoms of a pregnancy.

PR.8.CC.6 – Identify prenatal practices that can contribute to a healthy pregnancy.

TARGET GRADE: Grade 7
Lesson 4

TIME: 50 Minutes

MATERIALS NEEDED:

- Worksheet: “Early Pregnancy Symptoms” – one per every two students
- PowerPoint: “Pregnancy Symptoms”
- LCD projector and screen
- Desktop or laptop with PowerPoint on it
- Teacher’s Guide: “Early Pregnancy Symptoms”
- Index cards – one per student
- Shoebox with an opening cut in the cover large enough for students to push their cards through (anonymous question box)
- Homework: “What’s It Like to Be Pregnant?” – one per student
- Pencils in case students do not have their own

LEARNING OBJECTIVES:

By the end of this lesson, students will be able to:

1. Name at least three common symptoms of pregnancy.
[Knowledge]
2. List at least two things a person can do once they discover they are pregnant to promote a healthy pregnancy.
[Knowledge]

A NOTE ABOUT LANGUAGE:

Language is really important and we’ve intentionally been very careful about our language throughout this curriculum. You may notice language throughout the curriculum that seems less familiar - using the pronoun “they” instead of “her” or “him”, using gender neutral names in scenarios and role-plays and referring to “someone with a vulva” vs. a girl or woman. This is intended to make the curriculum inclusive of all genders and gender identities. You will need to determine for yourself how much and how often you can do this in your own school and classroom, and should make adjustments accordingly.

PROCEDURE:

STEP 1 Explain that you are going to be talking about early signs and symptoms of pregnancy. Tell them that to get started, they will be working in pairs on an activity.

Divide the class into pairs. Tell them that they are going to be receiving a set of drawings that represent various signs that a person might be pregnant. Explain that they should match each drawing to the list of symptoms at the bottom. Let them know they will have 10 minutes in which to match the terms with the drawings. (5 minutes)

STEP 2: After 10 minutes, show the PowerPoint with the individual images of each drawing and ask students to provide the answers they came up with. With each slide, provide the information as described in the teacher’s guide. (20 minutes)

STEP 3: Say to the students, “Once a person confirms they are pregnant, they need to talk to a trusted adult for support and advice.

Say, “When a person carries the pregnancy for all nine months, they need to work to keep both themselves and the fetus healthy for those nine months. A ‘fetus’ is what we call

Great Expectations: Signs and Symptoms of Pregnancy

*A Lesson Plan from Rights, Respect,
Responsibility: A K-12 Curriculum*

a baby as it grows inside a person's uterus. Working to keep the fetus and pregnant person healthy is part of what's called, 'prenatal' care. 'Pre' means 'before,' and 'natal' refers to 'birth.' So 'prenatal care' refers to all the things a pregnant person needs to do to keep themselves and the fetus healthy."

Ask students to think of some examples of things a pregnant person should – and should not do – when they discover they are pregnant. Write responses on the board, probing for the following:

- Get a lot of sleep
- Exercise
- Reduce stress (exercise helps with that)
- Take vitamins
- Eat well
- Stop smoking
- Don't drink alcohol
- Reduce the amount of caffeine they drink

(10 minutes)

STEP 4: Tell the class you touched on a lot of information today, but that there is much more to pregnancy than what you discussed in this class. Distribute an index card to each student and ask them to write down any questions they still have about pregnancy that was not answered today. Tell them that if anyone does not have a question they should still write on their index card, "I don't have a question" so that everyone will write something.

Ask students to place their index cards into the anonymous question box as they leave class. As they hand in their cards, be sure to hand them each their homework sheet.

***Note to the Teacher:** Be sure to allocate time in your next class session to answer the questions asked. If some have nothing to do with pregnancy, feel free to hold those until you get to those topics in class; just be sure to tell the students that's what you're planning to do so they don't feel like their questions were ignored. (5 minutes)*

RECOMMENDED ASSESSMENT OF LEARNING OBJECTIVES AT CONCLUSION OF LESSON:

Both of the in-class activities will serve as assessment of the two learning objectives. In addition, the homework assignment is designed to reinforce the lesson content while concretizing it with real-life experiences.

HOMEWORK:

Students will complete an interview with someone in their lives who has been pregnant.

***Note to the Teacher:** Although there are instructions on the homework sheet for the parents/caregivers, you may wish to consider sending home an email to ensure they have some guidance about who would be an appropriate person to interview. A family member or family friend who lost a pregnancy or had a very challenging one would not be a good candidate for this interview, which is designed to reinforce the class content.*

Pregnancy Symptoms

Teacher's Guide

Instructions: Use this guide to share information with students about the signs and symptoms of pregnancy after they have completed the match game.

Shortness of breath – Lots of things can cause us to be short of breath at times. When a person gets pregnant, they can sometimes feel like it's harder to do things they could have done previously without getting winded. One example is going up a flight of stairs.

Swollen/sensitive breasts – One reason why it can be hard for a person to know whether they are pregnant is that the symptoms imitate the symptoms of having a period. Just like during a period, a person's breasts can swell slightly or be sensitive to touch – and not sensitive in a good way, more in an achy way. The breasts will continue to grow in size during the pregnancy as they prepare to make milk for breastfeeding the infant after it's born.

Feeling tired – Similar to being short of breath, pregnant people often find they get tired a bit more easily and often.

Feeling nauseous/throwing up – Many people have heard about “morning sickness” – where pregnant people wake up first thing in the morning feeling woozy or actually throw up. Sometimes, this happens only during the early stages of pregnancy; other people have it all nine months!

Going to bathroom more frequently (peeing) – Once a person is pregnant, they are peeing out the food and liquids they eat, as well as the food and liquids from the fetus growing inside. A “fetus” is what we call a baby until it is born.

Going to the bathroom less frequently (pooping) – As trips to the bathroom increase for urination, they actually may have a harder time moving the bowels during pregnancy. This has to do with the changes in hormones in the body – and later with the growing fetus pushing down on various organs inside the body.

Headaches – These are usually pretty minor, and usually during the first trimester. What causes these can be different depending on the individual person – but can be caused by not sleeping as well, being tired, feeling hungry, etc. Lots of pregnant people don't experience them at all.

Lower back pain/cramps – This is another symptom that can make a person think they are about to have a period instead of being pregnant. Cramping is common as the body is adjusting to having a fetus growing inside. The uterus is where the fetus grows – the baby doesn't grow in the stomach.

Weird food cravings – Some people get a sense that they might be pregnant when they start craving – or really, REALLY wanting – foods that don't typically go together – or foods they never ate before. For example, someone who previously never ate meat might start craving a hamburger.

Pregnancy Symptoms

Teacher's Guide

Weird food aversions – Opposite to food cravings, there may be some foods that a pregnant person always liked which they might suddenly not just stop eating, but actually feel put off by. This could be due to the texture, look, taste or smell of the food.

More sensitive sense of smell – Speaking of sense of smell – some pregnant people have a really heightened sense of smell. They may be more sensitive to negative smells, such as garbage, or even to typically positive smells, such as perfume or cologne.

Mood swings – You may remember talking about mood swings as something you go through during puberty because your hormone levels go up and down. Same thing in pregnancy. Some people feel very emotional for seemingly no reason.

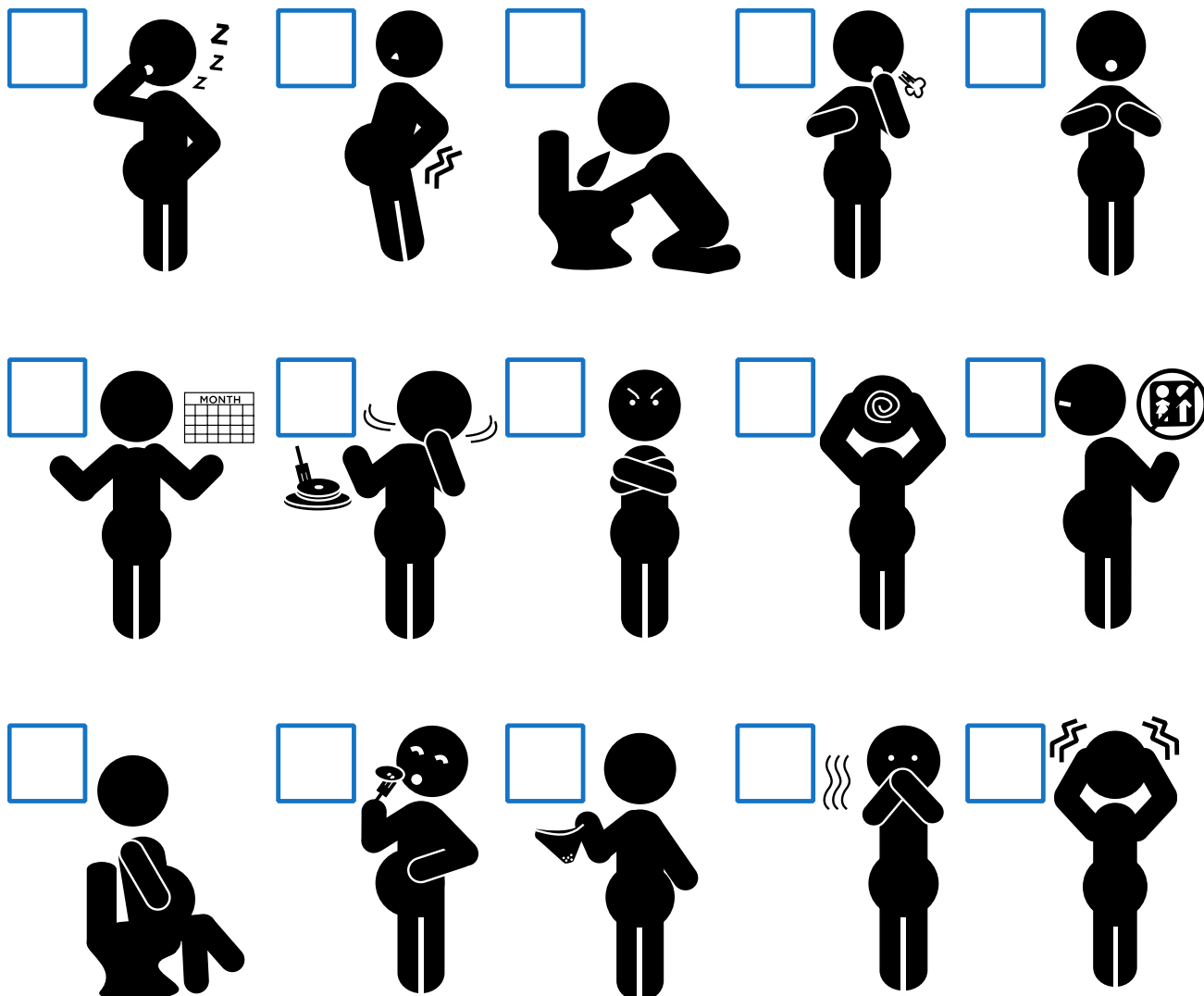
Dizziness – Many people do not feel dizzy, but slight dizziness is common, particularly at the very beginning.

Light spotting – It's very common for someone to experience some light spotting when they're pregnant. "Light spotting" means they might notice a little bit of blood in their underwear or on the toilet paper when they use the bathroom. Some people mistakenly think that means they are either about to get or having a light period, but light spotting can be a sign of pregnancy.

Missing a period – This is perhaps the most common symptom of pregnancy. People who don't have their period when they're supposed to often take that as a sign to take a home pregnancy test or go to a doctor's office or clinic to be tested. When people are younger, their periods are often less regular so it's important for a person who skips a period to take a pregnancy test as well. Plus, if they have never had vaginal intercourse, it's impossible for them to be pregnant.

Worksheet: Early Pregnancy Symptoms

Names: _____



1 - SHORTNESS OF BREATH

2 - SWOLLEN/SENSITIVE BREASTS

3 - FEELING TIRED

4 - FEELING NAUSEOUS/THROWING UP

5 - GOING TO BATHROOM MORE
FREQUENTLY (PEEING)

6 - POOPING LESS FREQUENTLY
(CONSTIPATION)

7 - HEADACHES

8 - LOWER BACK PAIN/CRAMPS

9 - WEIRD FOOD CRAVINGS

10 - WEIRD FOOD AVERSIONS

11 - MOOD SWINGS

12 - MORE SENSITIVE SENSE OF SMELL

13 - DIZZINESS

14 - LIGHT SPOTTING

15 - MISSING A PERIOD

Homework: What's It Like to Be Pregnant?

Name: _____

Parents/Caregivers: Please help your child to identify someone either in your family or a close enough family friend who experienced a pregnancy, gave birth and became a parent. Please be sure to choose someone for whom the pregnancy outcome was a positive experience so that the focus of the homework stays on the experience of being pregnant.

Person you interviewed (first name and relationship to you, like, "my aunt Denise"):

Interview Questions:

What made you think you might be pregnant? _____

How did you know for sure? _____

How did you feel when you found out you were? _____

Did your body feel any different during the first few months of pregnancy? If yes, how?

What was the coolest thing about how your body changed when you were pregnant?

What was something you didn't like about being pregnant? _____

What was the best thing about being pregnant? _____

Signature of person interviewed: _____

CARSON CITY SCHOOL DISTRICT-FIVE YEAR CAPITAL IMPROVEMENT PLAN-STATEMENT OF REVENUES AND EXPENDITURES

		BUDGET					>FUTURE YEARS UNDER CONSTANT REVIEW<				
REVENUES		FY 2026					FY 2027				
		FY 2028					FY 2029				
		FY 2030									
Capital Projects Fund "C"	GOVERNMENT SERVICE TAX REVENUE	889,400	933,870	980,564	1,029,592	1,081,071					
	PROJECTED INCREASE FROM PREVIOUS YEAR	1.16%	5.00%	5.00%	5.00%	5.00%					
	BEGINNING FUND BALANCE FOR APPLICATION	868,727	603,127	886,997	1,317,561	1,797,152					
	AVAILABLE PAYGO (PAY AS YOU GO)	4,581,570	3,783,769	3,977,211	4,129,998	4,482,828					
	E-Rate Rebates Received	0	0	0	0	0					
	Actual PAYGO Transfer from Debt Fund	0	0	0	0	0					
	NET RESOURCES AVAILABLE FOR OBLIGATION	1,758,127	1,536,997	1,867,561	2,347,152	2,878,223					
Bond Fund "B"	NEW/EXPECTED BOND PROCEEDS		15,000,000	0	0	0					
	BEGINNING FUND BALANCE FOR APPLICATION	16,195,178	96,678	9,571,678	9,571,678	9,571,678					
	NET RESOURCES AVAILABLE FOR OBLIGATION	16,195,178	15,096,678	9,571,678	9,571,678	9,571,678					
ALL FUND TOTAL RESOURCES AVAILABLE		17,953,305	16,633,675	11,439,239	11,918,830	12,449,901					

EXPENDITURES

DISTRICT-WIDE CYCLE											
C	Asphalt	400,000	150,000	150,000	150,000	150,000					
C	Roofing/Envelope	150,000	150,000	150,000	150,000	150,000					
C	Refresh	200,000	200,000	200,000	200,000	200,000					
C	Asbestos Management	50,000	50,000	50,000	50,000	50,000					
B	Landscaping Upgrades	250,000									
B	ALC Controls	480,000									
B	DW - HVAC	750,000									
B	DW - Plumbing/Mechanical Rehabilitation	550,000									
B	Solar Maintenance	750,000									
B	Intrusion Alarm Replacements	300,000									
B	Access Control Phase III	110,000									
B	Refresh Cameras/Servers/WIFI	300,000									
B	Land Acquisition	200,000									
BORDEWICH/BRAY											
B	Tenant Improvements	50,000									
CARSON HIGH											
B	Entry way and Senator Square refresh	1,200,000									
B	Band Cabinetry	100,000									
B	South Faculty Parking - Slurry seal	200,000									
B	Gym Bleacher Replacement	400,000									
B	HVAC Upgrades	4,000,000	4,500,000								
B	Perimeter Fencing/Safety Upgrades	1,500,000									
B	Track Rehabilitation		600,000								
B	Tenant Improvements	450,000									
B	Sports Complex Lightin	400,000									
CARSON MIDDLE											
B	Bathroom Remodels	2,500,000									
B	Staff Parking Richmond Ave	115,000									
B	Tenant Improvements	300,000									
EAGLE VALLEY											
B	Tenant Improvements	20,000									
EMPIRE											
B	Tenant Improvements	20,000									
B	Outdoor Basketball Court Resurface	115,000									
B	Reroof		200,000								
FREMONT											
B	Tenant Improvements	125,000									

CARSON CITY SCHOOL DISTRICT-FIVE YEAR CAPITAL IMPROVEMENT PLAN-STATEMENT OF REVENUES AND EXPENDITURES

		BUDGET	>FUTURE YEARS UNDER CONSTANT REVIEW<			
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
FRITSCH						
C	Reroof - Partial	60,000				
B	Parking Lot	200,000				
B	Tenant/Site Improvements	180,000				
MARK TWAIN						
B	Tenant Improvements	100,000				
Carson High - Silver Campus						
B	Tenant Improvements	75,000	75,000			
SEELIGER						
C	Roof Repair	195,000				
B	Site Improvements	100,000				
STUDENT SUPPORT SERVICES						
B	Tenant/Site Improvements	50,000				
ADMINISTRATIVE BUILDING						
B	Tenant Improvements	50,000				
MAINTENANCE BUILDING						
C	Reroof	100,000				
GLEASON/PDC						
C	Reroof		100,000			
B	Tenant Improvements	46,500	150,000			
OPERATIONS						
TRANSPORTATION						
B	Tenant Improvements	112,000				
B						
C	TOTAL CAPITAL PROJECTS FUNDED APPLICATIONS	\$ 1,155,000	\$ 650,000	\$ 550,000	\$ 550,000	\$ 550,000
B	TOTAL BOND FUNDED APPLICATIONS	\$ 16,098,500	\$ 5,525,000	\$ -	\$ -	\$ -
	TOTAL APPLICATIONS	17,253,500	6,175,000	550,000	550,000	550,000
	TOTAL RESOURCES LESS APPLICATIONS	699,805	10,458,675	10,889,239	11,368,830	11,899,901



FISCAL YEAR 2025-2026

FINAL BUDGET

Tuesday, May 27, 2025



Carson City School District

1402 West King Street, Carson City NV 89703
(775) 283-2000 - Fax: (775) 283-2090

Nevada Department of Taxation
1550 East College Parkway, Suite 115
Carson City, NV 89706-7921

Carson City School District _____ herewith submits the Final Budget for the
fiscal year ending June 30, 2026

This budget contains 5 funds, including Debt Service, requiring State Education Fund revenues totaling 93,581,681

This budget contains 22 governmental fund types with estimated expenditures of \$ 141,537,492 and
3 proprietary funds with estimated expenses of \$ 2,049,471

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I Spencer Winward
(Printed Name)
Chief Financial and Operations Officer
(Title)
certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed _____

Dated: _____

APPROVED BY THE GOVERNING BOARD

<u>Maria "Lupe" Ramirez</u>	<u>President</u>
<u>Michael Walker</u>	<u>Vice President</u>
<u>Molly Walt</u>	<u>Clerk</u>
<u>Richard Varner</u>	<u>Member</u>
<u>Matt Clapham</u>	<u>Member</u>
<u>Rebecca Roberts</u>	<u>Member</u>
<u>Michelle Pedersen</u>	<u>Member</u>

SCHEDULED PUBLIC HEARING:

Date and Time Tuesday, May 27, 2025 @ 6:00 p.m.
Place: Robert Crowell Room at the Carson City Community Center
851 E. William Street, Carson City, Nevada

NOTICE OF INTENT TO ADOPT FINAL BUDGET:

Publication Date May 14 and 17, 2025
Ad Number 52169

Carson City School District 2025-26 Final Budget

GENERAL FUND
ENDING FUND BALANCE EXPLANATION

ESTIMATED GENERAL FUND BEGINNING FUND BALANCE ON JULY 1, 2024	\$	15,197,696
TOTAL REVENUE PROJECTIONS FOR FY 2026	\$	80,858,619
OPERATING EXPENDITURES BY FUNCTION		
100 Regular Programs	\$	37,326,616
200 Special Programs	\$	-
300 Vocational Programs	\$	3,449,278
400 Other PK-12	\$	2,261,108
800 Community Service	\$	75,439
900 Extra/Co Curricular Activities	\$	948,090
2000 Undistributed Support Services	\$	30,281,758
TOTAL TRANSFERS OUT TO OTHER FUNDS	\$	10,105,257
CONTINGENCY	\$	1,000,000
PROJECTED GENERAL FUND ENDING FUND BALANCE ON JUNE 30, 2025	\$	<u>10,608,769</u>
EXCESS or (DEFICIT) OF REVENUES OVER EXPENDITURES	\$	<u>(4,588,927)</u>
TOTAL OPERATING EXPENDITURES (EXCLUDING TRANSFERS) FOR FY 2026	\$	75,342,289
OPERATING EXPENDITURES INCLUDING TRANSFERS FOR FY 2026	\$	<u>85,447,546</u>
PERCENTAGE OF ENDING FUND BALANCE NET OPERATING EXPENDITURES		<u>12.42%</u>

**NEVADA ADMINISTRATIVE CODE CHAPTER 354 REQUIRES AN EXPLANATION AND CORRECTIVE ACTION PLAN FROM ANY LOCAL GOVERNMENT WHEN THE ENDING FUND BALANCE IS LESS THAN 4% OF THE OPERATING EXPENDITURE FOR THE GENERAL FUND IN THE ACTUAL PREVIOUS YEAR.

BASED ON THIS FORMULA, THE CCSD BOARD IS NOT REQUIRED TO SUBMIT AN EXPLANATION.

>ESTIMATED FY 2024 OPERATING EXPENDITURES	<u>82,667,800</u>
FISCAL YEAR 2025 FORMULARY	<u>18.38%</u> IS MORE THAN 4%

PLAN OF CORRECTIVE ACTION NOT REQUIRED FOR FY 2026

Carson City School District 2025-26 Final Budget Index



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Carson City School District

2025-26 Final Budget

Sunday, June 8, 2025
Deadline for Submission
NRS 354.598005

Board of School Trustees

Maria "Lupe" Ramirez, President
Michael Walker, Vice President
Molly Walt, Clerk
Richard Varner, Member
Matt Clapham, Member
Rebecca Roberts, Member
Michelle Pedersen, Member

Superintendent of Schools

Andrew J. Feuling

Director of Fiscal Services

Spencer Winward

SUMMARY OF PROPERTY TAX BASE

(A)	Assessed Valuation (excluding Net Proceeds of Mines)	2,608,605,932	(B2) Tax from Net Proceeds unavailable for Appropriation 2023/24
			2024-2025 \$
(B1)	Net Proceeds of Mines (AV)	-	
(C)	TOTAL ASSESSED VALUE		

TOTAL EMPLOYEE INFORMATION

	ACTUAL YEAR Ending 6/30/2024	ESTIMATED Ending 6/30/2025	Budgeted YEAR Ending 6/30/2026
FTE Total employees	935	917	941
FTE Classroom teachers	430	430	426
Total Enrollment	7427.00	7308.00	6914.00

(E) **ENROLLMENT**

	ACTUAL YEAR Ending 6/30/2023	ESTIMATED *ADE Ending 6/30/2024	Budgeted *ADE YEAR Ending 6/30/2025
Subtotal	7,390.20	7,270.00	6,884.00
<u>Deduct</u> students transported into Nevada from out-of-state			
<u>Add</u> students transported to another state			
Total WEIGHTED enrollment	7,390.20	7,270.00	6,884.00

STATE EDUCATION FUNDING

(F)		
	Adjusted Base per Pupil Funding	
	Adjusted Base per Pupil Amount for	\$10,119.00
	Estimated Weighted Average Daily Enrollment	6,884.00
	Total Adjusted Base per Pupil Funding	\$ 69,659,196
	Weighted Funding	
	At-Risk Weighted Funding	\$ 728,331
	English Learners Weighted Funding	\$ 3,305,034
	Gifted & Talented Weighted Funding	\$ 322,029
	Total Weighted Funding	\$ 4,355,394
	Local Special Education Funding	\$ 6,741,119
	Auxiliary Funding	
	Auxiliary - Transportation	\$ 2,868,747
	Auxiliary - Special Transportation	
	Auxiliary - Food Services	\$ 334,457
	Total Auxiliary Funding	\$ 3,203,204
	Total Funding from State Education Fund	\$ 83,958,913

School District Carson City School District

* ADE = Average Daily Enrollment

Schedule B- 1

All Funds - Budgeted Resources

(1) FUND	(2) OPENING FUND BALANCE	(3) NONPROPERTY TAX RESOURCES	(4) STATE EDUCATION FUNDING	(5) TAX RATE	(6) TOTAL FUND RESOURCES
GENERAL FUND					
1000 Local		\$ 1,095,100			\$ 1,095,100
3000 State (Education Fund)			\$ 79,603,519		\$ 79,603,519
4000 Federal		\$ 155,000			\$ 155,000
Opening Balance	\$ 15,197,696				\$ 15,197,696
					\$ -
					\$ -
Other Sources		\$ 5,000			\$ 5,000
General Subtotal	\$ 15,197,696	\$ 1,255,100	\$ 79,603,519		\$ 96,056,315
DEBT SERVICE	\$ 8,932,447	\$ 100,000	\$ 9,622,768	\$ 0.43	\$ 18,655,215
SUBTOTAL	\$ 24,130,143	\$ 1,355,100	\$ 89,226,287	\$ 0.43	\$ 114,711,530
OTHER FUNDS:					
New Nevada Plan	\$ -	\$ -	\$ -		\$ -
PCFP English Learner	\$ -	\$ -	\$ 3,305,034		\$ 3,305,034
PCFP Gifted & Talented	\$ -	\$ 241,943	\$ 322,029		\$ 563,972
PCFP At-Risk	\$ -	\$ 647,332	\$ 728,331		\$ 1,375,663
Class Size Reduction	\$ -	\$ -	\$ -		\$ -
Teacher School Supply Reim	\$ -	\$ -	\$ -		\$ -
Adult Education	\$ -	\$ 368,416	\$ -		\$ 368,416
Adult Education - Correctional	\$ -	\$ 1,048,999	\$ -		\$ 1,048,999
State Grants	\$ -	\$ 4,144,995	\$ -		\$ 4,144,995
Special Education	\$ 312,489	\$ 14,505,872	\$ -		\$ 14,818,361
Gifts & Donations	\$ 80,961	\$ 200,000	\$ -		\$ 280,961
Local Grants	\$ 54,531	\$ 500,000	\$ -		\$ 554,531
Summer School/Programs	\$ 78,747	\$ 25,110	\$ -		\$ 103,857
Alternative Compensation	\$ -	\$ -	\$ -		\$ -
Student Activities Fund	\$ 870,333	\$ 2,000,000	\$ -		\$ 2,870,333
Federal Grants	\$ -	\$ 7,579,531	\$ -		\$ 7,579,531
Medicaid	\$ 278,421	\$ 250,000	\$ -		\$ 528,421
Nutrition Services	\$ 1,366,095	\$ 4,260,469	\$ -		\$ 5,626,564
Capital Projects	\$ 868,727	\$ 889,400	\$ -		\$ 1,758,127
Bond	\$ 16,195,178	\$ 15,000	\$ -		\$ 16,210,178
Health Insurance	\$ 3,949,081	\$ 1,910,500	\$ -		\$ 5,859,581
Workman's Comp Insurance	\$ 2,192,064	\$ 776,570	\$ -		\$ 2,968,634
Unemployment Insurance	\$ 840,646	\$ 51,563	\$ -		\$ 892,209
SUBTOTAL OTHER FUNDS	\$ 27,087,273	\$ 39,415,700	\$ 4,355,394	\$ -	\$ 70,858,367
TOTAL ALL FUNDS	\$ 51,217,416	\$ 40,770,800	\$ 93,581,681	\$ 0.43	\$ 185,569,897
Less: Interfund Transfers		\$ 10,105,257			\$ 10,105,257
NET ALL FUNDS	\$ 51,217,416	\$ 30,665,543	\$ 93,581,681	\$ 0.43	\$ 175,464,640

Carson City School District School District

2025-26 Final Budget

All Funds - Budgeted Resources
Schedule AA, Page _1_ of _1_

**ATTACHMENT TO SCHEDULE AA
CALCULATION OF ALLOWED AD VALOREM REVENUES FOR SCHOOL DISTRICTS**

2025-26 Final Budget

	(1) ASSESSED VALUATION (Excluding Net Proceeds of Mines)	(2) TAX RATE LEVIED	(3) TOTAL PREABATED AD VALOREM REVENUE [(1)X(2)/100]	(4) AD VALOREM TAX ABATEMENT [(3)-(5)]	(5) BUDGETED ABATED AD VALOREM REVENUE
A. SCHOOL OPERATING:					
Property Tax Subject to Revenue Limitations		\$ -	\$ -	\$ -	\$ -
Net Proceeds revenue reserved per NRS 387.195 [Sch. AA (B2)]	XXXXXXXXXXXXX	XXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	
Total School Operating:	\$ -	\$ -	\$ -	\$ -	\$ -
B. SCHOOL DEBT:					
Property Tax Subject to Revenue Limitations	\$ -	\$ -	\$ -	\$ -	\$ -
Net Proceeds of Minerals				XXXXXXXXXXXXX	
Total School Debt:	\$ -	\$ -	\$ -	\$ -	\$ -
School Debt Levy is not subject to Redevelopment					
C. TOTAL OPERATING AND DEBT	\$ -	\$ -	\$ -	\$ -	\$ -

Notes:

FY Ending

6/30/2026

- (1) Column (1) Assessed Valuation is available from the March 15th Final Revenue Projections.
- (2) Column (5) Budgeted Abated Ad Valorem Revenue - can be obtained from the "Net Tax less Redevelopment and LEED Abatement" column of the March 25th Proforma Ad Valorem Revenue Report.
- (3) Ad Valorem revenue shortfall created as a result of the tax abatement may be supplemented through the Distributive School Account (DSA).

ALL FUND APPLICATIONS

(1) PROGRAM OR FUNCTION	(2) SALARIES AND WAGES	(3) EMPLOYEE BENEFITS	(4) SERVICES SUPPLIES AND OTHER	(5) ENDING FUND BALANCE	(6) TOTAL FUND REQUIRE- MENTS
GENERAL FUND					
100 Regular	23,460,912	12,310,796	1,554,908		37,326,616
200 Special	-	-	-		-
300 Vocational & Technical	2,232,077	1,217,201	-		3,449,278
400 Other PK-12	1,372,321	763,787	125,000		2,261,108
500 Nonpublic School					-
600 Adult Education	-	-	-		-
800 Community Services	46,184	29,255	-		75,439
900 Co-curricular & Extra Curricular	607,722	88,442	251,926		948,090
000 Undistributed Expenditures					-
2000 Support Services	14,685,763	7,963,848	7,522,436		30,172,047
3000 Noninstructional Services	70,937	38,774	-		109,711
4000 Facility Acquisition and Construction	-	-	-		-
6100 Interdistrict Payments					-
6200 Fund Transfers			10,105,257		10,105,257
6300 Contingency			1,000,000		1,000,000
8000 Ending Balance				10,608,769	10,608,769
General Subtotal	42,475,916	22,412,103	20,559,527	10,608,769	96,056,315
DEBT SERVICE			7,739,504	10,915,711	18,655,215
SUBTOTAL APPROPRIATION FUNDS	42,475,916	22,412,103	28,299,031	21,524,480	114,711,530
OTHER FUNDS: (List)					
New Nevada Plan	-	-	-	-	-
PCFP English Learner	1,936,692	1,209,682	158,660	-	3,305,034
PCFP Gifted & Talented	331,312	157,660	75,000	-	563,972
PCFP At-Risk	892,970	482,693	-	-	1,375,663
Class Size Reduction	-	-	-	-	-
Teacher School Supply Reim	-	-	-	-	-
Adult Education	218,558	86,494	63,364	-	368,416
Adult Education - Correctional	640,504	332,827	75,668	-	1,048,999
State Grants	2,655,894	1,489,101	-	-	4,144,995
Special Education	7,882,252	4,671,019	2,265,000	90	14,818,361
Gifts & Donations	-	-	280,961	-	280,961
Local Grants	69,087	25,889	459,555	-	554,531
Summer School/Programs	91,060	2,797	10,000	-	103,857
Alternative Compensation	-	-	-	-	-
Student Activities Fund	-	-	2,000,000	870,333	2,870,333
Federal Grants	2,695,347	1,656,173	3,228,011	-	7,579,531
Medicaid	124,588	71,306	255,000	77,527	528,421
Nutrition Services	1,217,726	963,975	2,425,374	1,019,489	5,626,564
Capital Projects	-	-	1,155,000	603,127	1,758,127
Bond	-	-	16,098,500	111,678	16,210,178
Health Insurance	14,392	8,400	1,500,000	4,336,789	5,859,581
Workman's Comp Insurance	30,891	15,352	400,000	2,522,391	2,968,634
Unemployment Insurance	13,388	7,048	60,000	811,773	892,209
					-
SUBTOTAL OTHER FUNDS	18,814,661	11,180,416	30,510,093	10,353,197	70,858,367
TOTAL ALL FUNDS	61,290,577	33,592,519	58,809,124	31,877,677	185,569,897
Less: Interfund Transfers			10,105,257		10,105,257
NET ALL FUNDS	61,290,577	33,592,519	48,703,867	31,877,677	175,464,640

CARSON CITY SCHOOL DISTRICT GENERAL FUND		2025-2026 FINAL BUDGET FUND 100		
REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3)	(4)
			BUDGET YEAR ENDING 6/30/2026 TENTATIVE APPROVED	BUDGET YEAR ENDING 6/30/2026 FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes	114,062			
1192 Governmental Services Tax				
1193 Boat Registration				
1200 Local Gov Units - Not School Districts				
1300 Tuition		5,100	5,100	5,100
1330 Summer School		-		
1400 Transportation Fees	43,604	60,000	60,000	60,000
1500 Earnings on Investments	957,838	500,000	500,000	500,000
1700 District Activities Revenue	80,293	80,000	80,000	80,000
1800 Community Service Activities		-		
1900 Other Revenues		-		
1990 Miscellaneous	192,441	175,000	175,000	175,000
1999 Indirect Costs	168,920	275,000	275,000	275,000
TOTAL LOCAL SOURCES	1,557,158	1,095,100	1,095,100	1,095,100
3000 REVENUE FROM STATE SOURCES				
3100 State Education Fund	76,818,919	80,222,186	82,234,747	79,603,519
3110 Distributive School Fund				
3800 In Lieu of Taxes				
3900 DSA Charter Reduction-Outside Revs			-	-
TOTAL STATE SOURCES	76,818,919	80,222,186	82,234,747	79,603,519
4000 FEDERAL SOURCES				
4200 Unrestricted - State Agency		5,000	5,000	5,000
4300 Restricted - Direct	110,830	150,000	150,000	150,000
TOTAL FEDERAL SOURCES	110,830	155,000	155,000	155,000
5000 OTHER FINANCING SOURCES				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets	550	5,000	5,000	5,000
TOTAL OTHER FINANCING SOURCES	550	5,000	5,000	5,000
TOTAL REVENUES	78,487,457	81,477,286	83,489,847	80,858,619
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)		-	-	9,924,817
Opening Balance (Other)	16,908,976	17,388,210	15,197,696	5,272,879
TOTAL OPENING FUND BALANCE	16,908,976	17,388,210	15,197,696	15,197,696
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	95,396,433	98,865,496	98,687,543	96,056,315

Carson City School District

School District

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Budget Fiscal Year 2025-2026

GENERAL FUND

Fund - Budgeted Resources

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CARSON CITY SCHOOL DISTRICT GENERAL FUND		2025-2026 FINAL BUDGET FUND 100		
PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3)	(4)
			BUDGET YEAR ENDING 6/30/2026 TENTATIVE APPROVED	BUDGET YEAR ENDING 6/30/2026 FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	22,551,753	23,543,307	25,046,550	23,266,176
200 Benefits	10,859,170	11,432,402	13,237,278	12,219,239
300/400/500 Purchased Services	307,210	283,633	273,633	273,633
600 Supplies	960,394	183,759	1,281,275	1,281,275
700 Property	-			
800/900 Miscellaneous & Other	1,763			
2900 Other Direct Support				
100 Salaries	49,578	193,016	194,736	194,736
200 Benefits	23,839	83,811	91,557	91,557
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	34,753,707	35,719,928	40,125,029	37,326,616
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	2,346			
200 Benefits	1,087			
300/400/500 Purchased Services				
600 Supplies	6,202	11,000		
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	300			
200 Benefits	5			
200 TOTAL SPECIAL PROGRAMS	9,940	11,000	-	-
300 VOCATIONAL & TECHNICAL				
1000 Instruction				
100 Salaries	2,145,876	2,159,012	2,091,943	2,080,335
200 Benefits	1,050,918	1,084,623	1,145,213	1,140,720
300/400/500 Purchased Services	2,431			
600 Supplies	16,028			
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	104,823	148,389	151,742	151,742
200 Benefits	47,426	69,429	76,481	76,481
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
300 TOTAL VOCATIONAL & TECHNICAL	3,367,502	3,461,453	3,465,379	3,449,278

Carson City School District

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GENERAL FUND

Fund - Expenditures by Program, Function, and Object

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PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3) BUDGET YEAR ENDING	
			6/30/2026 TENTATIVE APPROVED	6/30/2026 FINAL APPROVED
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries	808,775	819,749	786,735	786,735
200 Benefits	387,527	403,102	421,140	421,140
300/400/500 Purchased Services	2,199	375,000	125,000	125,000
600 Supplies	183,854			
700 Property				
800/900 Miscellaneous & Other	1,465			
2900 Other Direct Support				
100 Salaries	215,095	333,539	585,586	585,586
200 Benefits	118,029	183,326	342,647	342,647
300/400/500 Purchased Services	28,694			
600 Supplies	-			
800/900 Miscellaneous & Other				
400 TOTAL OTHER INSTR PROGRAMS	1,745,638	2,114,716	2,261,108	2,261,108
800 COMMUNITY SERVICE PROGRAMS				
3300 Community Service Operations				
100 Salaries	44,800	45,320	46,184	46,184
200 Benefits	26,436	29,961	29,255	29,255
800 T TOTAL COMMUNITY SVC PROGRAMS	71,236	75,281	75,439	75,439
910 COCURRICULAR ACTIVITIES				
1000 Instruction				
100 Salaries	65,197	112,200	112,200	112,200
200 Benefits	1,375	2,087	2,199	2,199
300/400/500 Purchased Services	10,565	15,000	15,000	15,000
600 Supplies	5,273	15,000	15,000	15,000
700 Property				
800/900 Miscellaneous & Other	250			
2900 Other Direct Support				
100 Salaries	57,873	75,196	76,470	76,470
200 Benefits	26,361	34,405	37,432	37,432
910 TOTAL COCURRICULAR ACTIVITIES	166,894	253,888	258,301	258,301
920 ATHLETICS				
1000 Instruction				
100 Salaries	283,113	306,000	306,000	306,000
200 Benefits	13,167	15,178	15,484	15,484
300/400/500 Purchased Services	94,250	110,963	110,963	110,963
600 Supplies	54,612	110,963	110,963	110,963
700 Property	-			
800/900 Miscellaneous & Other	12,306			
2900 Other Direct Support				
100 Salaries	70,574	112,107	113,052	113,052
200 Benefits	24,995	30,852	33,327	33,327
300/400/500 Purchased Services	76,543			
920 TOTAL ATHLETICS	629,560	686,063	689,789	689,789
TOTAL DISTRIBUTED EXPENDITURES	40,744,477	42,322,329	46,875,045	44,060,531

Carson City School District

School District

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Budget Fiscal Year 2025-2026

GENERAL FUND

Fund - Expenditures by Program, Function, and Object

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PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3) (4) BUDGET YEAR ENDING	
			6/30/2026 TENTATIVE APPROVED	6/30/2026 FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	2,762,762	3,458,329	3,056,106	3,056,106
200 Benefits	1,348,586	1,604,247	1,599,715	1,599,715
300/400/500 Purchased Services	37,294		25,000	25,000
600 Supplies	48,800			
700 Property				
800/900 Miscellaneous & Other				
2100 SUBTOTAL	4,197,442	5,062,576	4,680,821	4,680,821
2200 Instruction Staff Support				
100 Salaries	1,430,627	1,616,570	1,626,434	1,616,274
200 Benefits	578,373	689,954	746,601	740,944
300/400/500 Purchased Services	107,126	452,390	452,390	452,390
600 Supplies	221,144			
700 Property				
800/900 Miscellaneous & Other	46,730	100,000	25,000	25,000
2200 SUBTOTAL	2,384,001	2,858,914	2,850,425	2,834,608
2300 General Administration				
100 Salaries	287,382	292,135	297,135	297,135
200 Benefits	117,114	113,689	125,055	125,055
300/400/500 Purchased Services	120,018	39,650	13,565	13,565
600 Supplies	34,137	156,985	156,985	156,985
700 Property				
800/900 Miscellaneous & Other	23,415	55,000	12,500	12,500
2300 SUBTOTAL	582,066	657,459	605,240	605,240
2400 School Administration				
100 Salaries	3,235,272	3,220,492	3,226,461	3,171,021
200 Benefits	1,518,580	1,555,043	1,673,270	1,661,103
300/400/500 Purchased Services	39,590			
600 Supplies	55,498	207,558	206,879	206,879
700 Property	9,424			
800/900 Miscellaneous & Other	2,166	330,828	75,000	75,000
2400 SUBTOTAL	4,860,530	5,313,921	5,181,610	5,114,003
2500 Central Services				
100 Salaries	2,337,266	2,450,647	2,484,524	2,544,073
200 Benefits	1,146,211	1,191,506	1,298,060	1,333,077
300/400/500 Purchased Services	531,595	623,325	463,325	463,325
600 Supplies	717,495	598,395	598,395	598,395
700 Property	8,044			
800/900 Miscellaneous & Other	22,469	100,000	43,750	43,750
2500 SUBTOTAL	4,763,080	4,963,873	4,888,054	4,982,620

Carson City School District School District **FINAL** Budget Fiscal Year 2025-2026

GENERAL FUND Fund - Expenditures by Program, Function, and Object

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PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(4) BUDGET YEAR ENDING	
			(3) 6/30/2026 TENTATIVE APPROVED	6/30/2026 FINAL APPROVED
2600 Operating/Maintenance Plant Service				
100 Salaries	2,941,495	3,066,801	3,027,214	3,016,348
200 Benefits	1,669,314	1,725,568	1,822,677	1,817,155
300/400/500 Purchased Services	3,328,085	1,664,147	1,639,147	1,739,147
600 Supplies	1,385,565	3,031,500	2,981,500	2,981,500
700 Property	27,555		-	
800/900 Miscellaneous & Other	14,374	125,000	30,000	30,000
2600 SUBTOTAL	9,366,388	9,613,016	9,500,538	9,584,150
2700 Student Transportation				
100 Salaries	968,652	981,161	984,806	984,806
200 Benefits	566,697	640,420	686,799	686,799
300/400/500 Purchased Services	89,512	250,000	218,500	218,500
600 Supplies	498,286	350,000	205,000	20,500
700 Property	159,904	480,000	450,000	450,000
800/900 Miscellaneous & Other	1,029	50,000	10,000	10,000
2700 SUBTOTAL	2,284,080	2,751,581	2,555,105	2,370,605
2900 Other Support (All Objects)				
100 Salaries				
200 Benefits				
600 Supplies				
2900 SUBTOTAL	-	-	-	-
TOTAL SUPPORT SERVICES	28,437,587	31,221,340	30,261,793	30,172,047
NONINSTRUCTIONAL SERVICES				
3100 Food Services Operations				
100 Salaries	69,890	69,580	70,937	70,937
200 Benefits	35,056	35,539	38,774	38,774
300/400/500 Purchased Services				
600 Supplies				
800/900 Miscellaneous & Other	180			
3100 SUBTOTAL	105,126	105,119	109,711	109,711
6200 Other Fund Transfers				
910 Interfund Transfer-EL	-	40,554	-	-
910 Interfund Transfer-GATE	48,539	182,735	242,016	241,943
910 Interfund Transfer-At-Risk	349,174	425,346	649,501	647,332
910 Interfund Transfer-SPED	8,323,320	8,370,377	9,067,316	9,190,872
910 Interfund Transfer-Summer School	-	-	25,110	25,110
910 Interfund Transfer-Nutrition	-	-	-	-
910 Interfund Transfer				
6200 TOTAL FUND TRANSFERS	8,721,033	9,019,012	9,983,943	10,105,257
TOTAL UNDISTRIBUTED EXPEDITURES	37,263,746	40,345,471	40,355,447	40,387,015
TOTAL ALL EXPENDITURES	78,008,223	82,667,800	87,230,492	84,447,546
6300 Contingency (not to exceed 3% of Total Expenditures)		1,000,000	1,000,000	1,000,000
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				9,924,817
Ending Balance (Other)	17,388,210	15,197,696	10,457,051	683,952
TOTAL ENDING FUND BALANCE	17,388,210	15,197,696	10,457,051	10,608,769
TOTAL APPLICATIONS	95,396,433	98,865,496	98,687,543	96,056,315

Carson City School District School District **FINAL** Budget Fiscal Year 2025-2026

GENERAL FUND Fund - Expenditures by Program, Function, and Object

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CARSON CITY SCHOOL DISTRICT NEW NEVADA PLAN FUND		2025-2026 FINAL BUDGET FUND 205		
REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3) BUDGET YEAR ENDING 6/30/2026 TENTATIVE APPROVED	
			(4) BUDGET YEAR ENDING 6/30/2026 FINAL APPROVED	
1000 LOCAL SOURCES				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
1999 Indirect Costs				
TOTAL LOCAL SOURCES	-	-	-	-
3000 REVENUE FROM STATE SOURCES				
3100 State Food Aid				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid Rev				
3210 Special Transportation				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	-	-	-	-
5000 OTHER FINANCING SOURCES				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
TOTAL OTHER FINANCING SOURCES	-	-	-	-
TOTAL REVENUES	-	-	-	-
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)		-	-	-
Opening Balance (Other)	-	-	-	-
TOTAL OPENING FUND BALANCE	-	-	-	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	-	-	-	-

CARSON CITY SCHOOL DISTRICT NEW NEVADA PLAN FUND		2025-2026 FINAL BUDGET FUND 205		
PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(4) BUDGET YEAR ENDING	
			(3) 6/30/2026 TENTATIVE APPROVED	6/30/2026 FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	-	-	-	-
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
400 TOTAL OTHER INSTR PROGRAMS	-	-	-	-
TOTAL DISTRIBUTED EXPENDITURES	-	-	-	-
TOTAL UNDISTRIBUTED EXPEDITURES	-	-	-	-
TOTAL ALL EXPENDITURES	-	-	-	-
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				-
Ending Balance (Other)	-	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL APPLICATIONS	-	-	-	-

CARSON CITY SCHOOL DISTRICT		2025-2026 FINAL BUDGET		
PCFP ENGLISH LEARNER FUND		FUND 206		
REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3) BUDGET YEAR ENDING 6/30/2026 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2026 FINAL APPROVED
1000 LOCAL SOURCES				
1300 Tuition				
1330 Summer School				
1400 Transportation Fees				
1920 Donations				
1990 Miscellaneous				
1999 Indirect Costs				
TOTAL LOCAL SOURCES	-	-	-	-
3000 REVENUE FROM STATE SOURCES				
3100 State Food Aid				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid Rev	2,900,920	3,028,943	3,304,279	3,305,034
3210 Special Transportation				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	2,900,920	3,028,943	3,304,279	3,305,034
4000 FEDERAL SOURCES				
4300 Restricted - Direct				
4500 Restricted - State Agency				
TOTAL FEDERAL SOURCES	-	-	-	-
5000 OTHER FINANCING SOURCES				
5200 Transfers from Other Funds		40,554		
5300 Gain/Loss on Disposal of Assets				
TOTAL OTHER FINANCING SOURCES	-	40,554	-	-
TOTAL REVENUES	2,900,920	3,069,497	3,304,279	3,305,034
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)		50,005	-	-
Opening Balance (Other)		-	-	-
TOTAL OPENING FUND BALANCE	-	50,005	-	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	2,900,920	3,119,502	3,304,279	3,305,034

CARSON CITY SCHOOL DISTRICT PCFP ENGLISH LEARNER FUND		2025-2026 FINAL BUDGET FUND 206		
PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3) (4) BUDGET YEAR ENDING	
			6/30/2026 TENTATIVE APPROVED	6/30/2026 FINAL APPROVED
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries	1,730,282	1,773,298	1,797,028	1,797,028
200 Benefits	1,023,394	1,046,218	1,138,830	1,138,830
300/400/500 Purchased Services		50,703	49,995	49,995
600 Supplies	97,239	50,000	107,910	108,665
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
2900 Other Direct Support				
100 Salaries		135,230	139,664	139,664
200 Benefits		64,053	70,852	70,852
400 TOTAL OTHER INSTR PROGRAMS	2,850,915	3,119,502	3,304,279	3,305,034
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries				
200 Benefits				
2100 SUBTOTAL	-	-	-	-
TOTAL SUPPORT SERVICES	-	-	-	-
TOTAL UNDISTRIBUTED EXPEDITURES	-	-	-	-
TOTAL ALL EXPENDITURES	2,850,915	3,119,502	3,304,279	3,305,034
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				-
Ending Balance (Other)	50,005		-	-
Change in Fund Balance (surplus/deficit)	50,005		-	-
TOTAL ENDING FUND BALANCE	50,005	-	-	-
TOTAL APPLICATIONS	2,900,920	3,119,502	3,304,279	3,305,034

CARSON CITY SCHOOL DISTRICT PCFP GIFTED AND TALENTED FUND		2025-2026 FINAL BUDGET FUND 207		
REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3)	(4)
			BUDGET YEAR ENDING 6/30/2026 TENTATIVE APPROVED	BUDGET YEAR ENDING 6/30/2026 FINAL APPROVED
1000 LOCAL SOURCES				
1300 Tuition				
1330 Summer School				
1400 Transportation Fees				
1920 Donations				
1990 Miscellaneous				
TOTAL LOCAL SOURCES	-	-	-	-
3000 REVENUE FROM STATE SOURCES				
3100 State Food Aid				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid Rev	414,225	359,977	321,956	322,029
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	414,225	359,977	321,956	322,029
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				
4200 Unrestricted - State Agency				
TOTAL FEDERAL SOURCES	-	-	-	-
5000 OTHER FINANCING SOURCES				
5200 Transfers from Other Funds	48,539	182,735	242,016	241,943
5300 Gain/Loss on Disposal of Assets				
TOTAL OTHER FINANCING SOURCES	48,539	182,735	242,016	241,943
TOTAL REVENUES	462,764	542,712	563,972	563,972
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)		-	-	-
Opening Balance (Other)		-	-	-
TOTAL OPENING FUND BALANCE	-	-	-	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	462,764	542,712	563,972	563,972

CARSON CITY SCHOOL DISTRICT PCFP GIFTED AND TALENTED FUND		2025-2026 FINAL BUDGET FUND 207		
PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3) (4) BUDGET YEAR ENDING	
			6/30/2026 TENTATIVE APPROVED	6/30/2026 FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	65,550	76,527	77,718	77,718
200 Benefits	35,207	39,459	43,186	43,186
100 TOTAL REGULAR PROGRAMS	100,757	115,986	120,904	120,904
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries	106,603	124,605	129,605	129,605
200 Benefits	41,261	42,438	47,903	47,903
300/400/500 Purchased Services		37,500	37,500	37,500
600 Supplies	10,430	37,500	37,500	37,500
800/900 Miscellaneous & Other	119			
2900 Other Direct Support				
100 Salaries	121,271	123,362	123,989	123,989
200 Benefits	60,267	61,321	66,571	66,571
300/400/500 Purchased Services	9,148			
600 Supplies	12,908			
400 TOTAL OTHER INSTR PROGRAMS	362,007	426,726	443,068	443,068
TOTAL DISTRIBUTED EXPENDITURES	462,764	542,712	563,972	563,972
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries				
200 Benefits				
2100 SUBTOTAL	-	-	-	-
TOTAL SUPPORT SERVICES	-	-	-	-
TOTAL UNDISTRIBUTED EXPEDITURES	-	-	-	-
TOTAL ALL EXPENDITURES	462,764	542,712	563,972	563,972
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				-
Ending Balance (Other)	-	-	-	-
Change in Fund Balance (surplus/deficit)	-	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL APPLICATIONS	462,764	542,712	563,972	563,972

CARSON CITY SCHOOL DISTRICT		2025-2026 FINAL BUDGET		
PCFP AT-RISK FUND		FUND 208		
REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3) BUDGET YEAR ENDING 6/30/2026 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2026 FINAL APPROVED
1000 LOCAL SOURCES				
1300 Tuition				
1330 Summer School				
1400 Transportation Fees				
1920 Donations				
1990 Miscellaneous				
1999 Indirect Costs				
TOTAL LOCAL SOURCES	-	-	-	-
3000 REVENUE FROM STATE SOURCES				
3100 State Food Aid				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid Rev	906,902	889,619	726,165	728,331
TOTAL STATE SOURCES	906,902	889,619	726,165	728,331
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				
4200 Unrestricted - State Agency				
TOTAL FEDERAL SOURCES	-	-	-	-
5000 OTHER FINANCING SOURCES				
5200 Transfers from Other Funds	349,175	425,346	649,501	647,332
5300 Gain/Loss on Disposal of Assets				
TOTAL OTHER FINANCING SOURCES	349,175	425,346	649,501	647,332
TOTAL REVENUES	1,256,077	1,314,965	1,375,666	1,375,663
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)		-	-	-
Opening Balance (Other)		-	-	-
TOTAL OPENING FUND BALANCE	-	-	-	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	1,256,077	1,314,965	1,375,666	1,375,663

Carson City School District

PCFP AT-RISK FUND

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CARSON CITY SCHOOL DISTRICT PCFP AT-RISK FUND		2025-2026 FINAL BUDGET FUND 208		
PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3) (4) BUDGET YEAR ENDING	
			6/30/2026 TENTATIVE APPROVED	6/30/2026 FINAL APPROVED
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries	840,804	231,412	244,950	244,950
200 Benefits	415,273	127,863	143,234	143,234
300/400/500 Purchased Services				
600 Supplies				
2900 Other Direct Support				
100 Salaries		32,394	33,039	33,036
200 Benefits		23,500	25,517	25,517
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
400 TOTAL OTHER INSTR PROGRAMS	1,256,077	415,169	446,740	446,737
TOTAL DISTRIBUTED EXPENDITURES	1,256,077	415,169	446,740	446,737
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries		611,412	614,984	614,984
200 Benefits		288,384	313,942	313,942
300/400/500 Purchased Services				
2100 SUBTOTAL	-	899,796	928,926	928,926
2200 SUBTOTAL	-	-	-	-
TOTAL SUPPORT SERVICES	-	899,796	928,926	928,926
TOTAL UNDISTRIBUTED EXPEDITURES	-	899,796	928,926	928,926
TOTAL ALL EXPENDITURES	1,256,077	1,314,965	1,375,666	1,375,663
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				-
Ending Balance (Other)	-	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL APPLICATIONS	1,256,077	1,314,965	1,375,666	1,375,663

CARSON CITY SCHOOL DISTRICT CLASS SIZE REDUCTION FUND		2025-2026 FINAL BUDGET FUND 210		
REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3) BUDGET YEAR ENDING 6/30/2026 TENTATIVE APPROVED	
			(4) BUDGET YEAR ENDING 6/30/2026 FINAL APPROVED	
1000 LOCAL SOURCES				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
1999 Indirect Costs				
TOTAL LOCAL SOURCES	-	-	-	-
3000 REVENUE FROM STATE SOURCES				
3200 Restricted Funding/Grants-in-Aid Rev				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3235 Class Size Reduction - Kinder CSR				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	-	-	-	-
5000 OTHER FINANCING SOURCES				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
TOTAL OTHER FINANCING SOURCES	-	-	-	-
TOTAL REVENUES	-	-	-	-
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)		-	-	-
Opening Balance (Other)		-	-	-
TOTAL OPENING FUND BALANCE	-	-	-	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	-	-	-	-

CARSON CITY SCHOOL DISTRICT CLASS SIZE REDUCTION FUND		2025-2026 FINAL BUDGET FUND 210		
PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3) (4) BUDGET YEAR ENDING	
			6/30/2026 TENTATIVE APPROVED	6/30/2026 FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
100 TOTAL REGULAR PROGRAMS	-	-	-	-
TOTAL DISTRIBUTED EXPENDITURES	-	-	-	-
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries				
200 Benefits				
2100 SUBTOTAL	-	-	-	-
2200 Instruction Staff Support				
100 Salaries				
200 Benefits				
2200 SUBTOTAL	-	-	-	-
TOTAL UNDISTRIBUTED EXPEDITURES	-	-	-	-
TOTAL ALL EXPENDITURES	-	-	-	-
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				-
Ending Balance (Other)	-	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL APPLICATIONS	-	-	-	-

CARSON CITY SCHOOL DISTRICT TEACHER SCHOOL SUPPLY REIMBURSEMENT FUND		2025-2026 FINAL BUDGET FUND 215			
REVENUE		(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3) BUDGET YEAR ENDING 6/30/2026 TENTATIVE APPROVED	
				(4) BUDGET YEAR ENDING 6/30/2026 FINAL APPROVED	
1000	LOCAL SOURCES				
1100	Tax Revenue				
1700	District Activities Revenue				
1800	Community Service Activities				
1900	Other Revenues				
1910	Rentals				
1920	Donations				
1950/60	Services Provided other Governments				
1990	Miscellaneous				
1999	Indirect Costs				
TOTAL LOCAL SOURCES		-	-	-	-
3000	REVENUE FROM STATE SOURCES				
3200	Restricted Funding/Grants-in-Aid Rev				
3230	Class Size Reduction				
3800	In Lieu of Taxes				
3900	For/on behalf of School District				
TOTAL STATE SOURCES		-	-	-	-
5000	OTHER FINANCING SOURCES				
5200	Transfers from Other Funds				
5300	Gain/Loss on Disposal of Assets				
TOTAL OTHER FINANCING SOURCES		-	-	-	-
TOTAL REVENUES		-	-	-	-
8000	OPENING FUND BALANCE				
	Reserved Opening Balance (NPM)		-	-	-
	Opening Balance (Other)		-	-	-
TOTAL OPENING FUND BALANCE		-	-	-	-
	Prior Period Adjustments				
	Residual Equity Transfers				
TOTAL ALL RESOURCES		-	-	-	-

Carson City School District School District **FINAL** Budget Fiscal Year 2025-2026

TEACHER SCHOOL SUPPLY REIMBURSEMENT FUND Fund - Budgeted Resources

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CARSON CITY SCHOOL DISTRICT TEACHER SCHOOL SUPPLY REIMBURSEMENT FUND		2025-2026 FINAL BUDGET FUND 215		
PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3) (4) BUDGET YEAR ENDING	
			6/30/2026 TENTATIVE APPROVED	6/30/2026 FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
300/400/500 Purchased Services				
600 Supplies				
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	-	-	-	-
200 SPECIAL PROGRAMS				
1000 Instruction				
300/400/500 Purchased Services				
600 Supplies				
800/900 Miscellaneous & Other				
300 VOCATIONAL & TECHNICAL				
1000 Instruction				
300/400/500 Purchased Services				
600 Supplies				
800/900 Miscellaneous & Other				
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
300/400/500 Purchased Services				
600 Supplies				
800/900 Miscellaneous & Other				
400 TOTAL OTHER INSTR PROGRAMS	-	-	-	-
TOTAL DISTRIBUTED EXPENDITURES	-	-	-	-
TOTAL UNDISTRIBUTED EXPEDITURES	-	-	-	-
TOTAL ALL EXPENDITURES	-	-	-	-
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				-
Ending Balance (Other)	-	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL APPLICATIONS	-	-	-	-

CARSON CITY SCHOOL DISTRICT ADULT EDUCATION FUND		2025-2026 FINAL BUDGET FUND 230		
REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3)	(4)
			BUDGET YEAR ENDING 6/30/2026 TENTATIVE APPROVED	BUDGET YEAR ENDING 6/30/2026 FINAL APPROVED
1000 LOCAL SOURCES				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
1999 Indirect Costs				
TOTAL LOCAL SOURCES	-	-	-	-
3000 REVENUE FROM STATE SOURCES				
3200 Restricted Funding/Grants-in-Aid Rev				
3210 Special Transportation				
3220 Adult High School Diploma	327,149	368,416	350,000	368,416
3230 Class Size Reduction				
3235 Class Size Reduction - Kinder CSR				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	327,149	368,416	350,000	368,416
5000 OTHER FINANCING SOURCES				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
TOTAL OTHER FINANCING SOURCES	-	-	-	-
TOTAL REVENUES	327,149	368,416	350,000	368,416
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)		-	-	-
Opening Balance (Other)	35,048	30,070	-	-
TOTAL OPENING FUND BALANCE	35,048	30,070	-	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	362,197	398,486	350,000	368,416

CARSON CITY SCHOOL DISTRICT ADULT EDUCATION FUND		2025-2026 FINAL BUDGET FUND 230		
PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3) (4) BUDGET YEAR ENDING	
			6/30/2026 TENTATIVE APPROVED	6/30/2026 FINAL APPROVED
600 ADULT EDUCATION PROGRAMS				
1000 Instruction				
100 Salaries	54,668	66,810	66,810	66,810
200 Benefits	1,221	1,396	1,478	1,478
300/400/500 Purchased Services				
600 Supplies	26,392	23,250		23,250
700 Property				
800/900 Miscellaneous & Other		1,355		
2900 Other Direct Support				
100 Salaries	140,429	162,418	165,456	151,748
200 Benefits	74,536	83,550	91,460	85,016
300/400/500 Purchased Services	25,545	25,000		25,000
600 Supplies	9,336	4,637		
700 Property				
800/900 Miscellaneous & Other		30,070		15,114
600 TOTAL ADULT EDUCATION PROGRAMS	332,127	398,486	325,204	368,416
800 COMMUNITY SERVICE PROGRAMS				
3300 Community Service Operations				
600 Supplies				
800 TOTAL COMMUNITY SVC PROGRAMS	-	-	-	-
TOTAL DISTRIBUTED EXPENDITURES	332,127	398,486	325,204	368,416
2600 Operating/Maintenance Plant Service				
100 Salaries				
200 Benefits				
2600 SUBTOTAL	-	-	-	-
6200 Other Fund Transfers				
910 Interfund Transfer-Prison Ed				
6200 TOTAL FUND TRANSFERS	-	-	-	-
TOTAL UNDISTRIBUTED EXPEDITURES	-	-	-	-
TOTAL ALL EXPENDITURES	332,127	398,486	325,204	368,416
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				-
Ending Balance (Other)	30,070	-	24,796	-
TOTAL ENDING FUND BALANCE	30,070	-	24,796	-
TOTAL APPLICATIONS	362,197	398,486	350,000	368,416

CARSON CITY SCHOOL DISTRICT ADULT ED-CORRECTIONAL FUND		2025-2026 FINAL BUDGET FUND 235		
REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3)	(4)
			BUDGET YEAR ENDING 6/30/2026 TENTATIVE APPROVED	BUDGET YEAR ENDING 6/30/2026 FINAL APPROVED
1000 LOCAL SOURCES				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
1999 Indirect Costs				
TOTAL LOCAL SOURCES	-	-	-	-
3000 REVENUE FROM STATE SOURCES				
3200 Restricted Funding/Grants-in-Aid Rev				
3210 Special Transportation				
3220 Adult High School Diploma	1,055,067	1,048,999	1,100,000	1,048,999
3230 Class Size Reduction				
3235 Class Size Reduction - Kinder CSR				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	1,055,067	1,048,999	1,100,000	1,048,999
5000 OTHER FINANCING SOURCES				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
TOTAL OTHER FINANCING SOURCES	-	-	-	-
TOTAL REVENUES	1,055,067	1,048,999	1,100,000	1,048,999
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)		-	-	-
Opening Balance (Other)	84	84	-	-
TOTAL OPENING FUND BALANCE	84	84	-	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	1,055,151	1,049,083	1,100,000	1,048,999

CARSON CITY SCHOOL DISTRICT ADULT ED-CORRECTIONAL FUND		2025-2026 FINAL BUDGET FUND 235		
PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3) (4) BUDGET YEAR ENDING	
			6/30/2026 TENTATIVE APPROVED	6/30/2026 FINAL APPROVED
600 ADULT EDUCATION PROGRAMS				
1000 Instruction				
100 Salaries	438,343	443,052	444,372	534,677
200 Benefits	207,546	213,915	231,978	279,672
300/400/500 Purchased Services	-	500	86,202	15,668
600 Supplies	101,089	59,843	60,000	60,000
700 Property	16,354			
800/900 Miscellaneous & Other		37,870		
2900 Other Direct Support				
100 Salaries	188,464	180,177	160,781	105,827
200 Benefits	89,722	86,684	84,667	53,155
300/400/500 Purchased Services	9,726	15,000	20,000	
600 Supplies	3,823	3,000	12,000	
700 Property				
800/900 Miscellaneous & Other		9042		
600 TOTAL ADULT EDUCATION PROGRAMS	1,055,067	1,049,083	1,100,000	1,048,999
TOTAL DISTRIBUTED EXPENDITURES	1,055,067	1,049,083	1,100,000	1,048,999
2600 Operating/Maintenance Plant Service				
100 Salaries				
200 Benefits				
2600 SUBTOTAL	-	-	-	-
4700 Building Improvement				
700 Property				
4700 SUBTOTAL	-	-	-	-
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	-	-	-	-
TOTAL UNDISTRIBUTED EXPEDITURES	-	-	-	-
TOTAL ALL EXPENDITURES	1,055,067	1,049,083	1,100,000	1,048,999
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				-
Ending Balance (Other)	84	-	-	-
TOTAL ENDING FUND BALANCE	84	-	-	-
TOTAL APPLICATIONS	1,055,151	1,049,083	1,100,000	1,048,999

CARSON CITY SCHOOL DISTRICT STATE GRANTS FUND		2025-2026 FINAL BUDGET FUND 240		
REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3) BUDGET YEAR ENDING 6/30/2026 TENTATIVE APPROVED	
			(4) 6/30/2026 FINAL APPROVED	
3000 REVENUE FROM STATE SOURCES				
3100 State Food Aid				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid Rev	4,222,240	1,809,656	1,500,000	4,144,995
3210 Special Transportation				
3230 Class Size Reduction				
3235 Class Size Reduction - Kinder CSR				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	4,222,240	1,809,656	1,500,000	4,144,995
4000 FEDERAL SOURCES				
4200 Unrestricted - State Agency				
4500 Restricted - State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	-	-	-	-
5000 OTHER FINANCING SOURCES				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
TOTAL OTHER FINANCING SOURCES	-	-	-	-
TOTAL REVENUES	4,222,240	1,809,656	1,500,000	4,144,995
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)		-	-	-
Opening Balance (Other)	-	-	-	-
TOTAL OPENING FUND BALANCE	-	-	-	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	4,222,240	1,809,656	1,500,000	4,144,995

CARSON CITY SCHOOL DISTRICT		2025-2026 FINAL BUDGET		
STATE GRANTS FUND		FUND 240		
PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3)	(4)
			BUDGET YEAR ENDING 6/30/2026 TENTATIVE APPROVED	BUDGET YEAR ENDING 6/30/2026 FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	2,575,841	744,149	750,897	2,531,606
200 Benefits	1,064,334	434,109	469,699	1,421,898
300/400/500 Purchased Services		100,000		
600 Supplies	29,460	38,500		
800/900 Miscellaneous & Other	17,307	-	-	
2900 Other Direct Support				
100 Salaries				
200 Benefits				
600 Supplies				
100 TOTAL REGULAR PROGRAMS	3,686,942	1,316,758	1,220,596	3,953,504
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	79,415			
200 Benefits	37,904			
600 Supplies				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
200 TOTAL SPECIAL PROGRAMS	117,319	-	-	-
270 GIFTED AND TALENTED				
1000 Instruction				
100 Salaries				
200 Benefits				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
800/900 Miscellaneous & Other				
270 TOTAL GIFTED AND TALENTED	-	-	-	-
300 VOCATIONAL & TECHNICAL				
1000 Instruction				
100 Salaries	-			
200 Benefits	-			
300/400/500 Purchased Services	4,540	150,000		
600 Supplies	207,711	1,374		
800/900 Miscellaneous & Other	24,655		-	
2900 Other Direct Support				
100 Salaries	6,000	39,370	39,998	39,998
200 Benefits	105	19,944	21,847	21,847
300/400/500 Purchased Services	63,829			
600 Supplies	4,466	-		
300 TOTAL VOCATIONAL & TECHNICAL	311,306	210,688	61,845	61,845

Carson City School District

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PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3) BUDGET YEAR ENDING (4) 6/30/2026 TENTATIVE APPROVED	
			6/30/2026 TENTATIVE APPROVED	6/30/2026 FINAL APPROVED
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries	37,539			
200 Benefits	3,770			
600 Supplies	26,057			
2900 Other Direct Support				
100 Salaries	8,781			
200 Benefits	359			
300/400/500 Purchased Services	3,163			
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
400 TOTAL OTHER INSTR PROGRAMS	79,669	-	-	-
TOTAL DISTRIBUTED EXPENDITURES	4,195,236	1,527,446	1,282,441	4,015,349
2100 Student Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	9,425			
600 Supplies	2,880			
2100 SUBTOTAL	12,305	-	-	-
2200 Instruction Staff Support				
100 Salaries		82,962	84,290	84,290
200 Benefits		41,381	45,356	45,356
300/400/500 Purchased Services	11,948	-	-	-
600 Supplies			-	-
700 Property				
800/900 Miscellaneous & Other				
2200 SUBTOTAL	11,948	124,343	129,646	129,646
2300 General Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	1,136			
600 Supplies				
700 Property				
2300 SUBTOTAL	1,136	-	-	-
2400 School Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	1,615			
700 Property				
2400 SUBTOTAL	1,615	-	-	-
2500 Central Services				
100 Salaries				
200 Benefits				
2500 SUBTOTAL	-	-	-	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3) BUDGET YEAR ENDING		(4)
			6/30/2026 TENTATIVE APPROVED	6/30/2026 FINAL APPROVED	
2600 Operating/Maintenance Plant					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services		157,867	87,913		
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2600 SUBTOTAL	-	157,867	87,913		-
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 SUBTOTAL	-	-	-		-
2900 Other Support (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 SUBTOTAL	-	-	-		-
TOTAL SUPPORT SERVICES	27,004	282,210	217,559		129,646
TOTAL UNDISTRIBUTED EXPEDITURES	27,004	282,210	217,559		129,646
TOTAL ALL EXPENDITURES	4,222,240	1,809,656	1,500,000		4,144,995
6300 Contingency (not to exceed 3% of Total Expenditures)					
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					-
Ending Balance (Other)	-	-	-		-
TOTAL ENDING FUND BALANCE	-	-	-		-
TOTAL APPLICATIONS	4,222,240	1,809,656	1,500,000		4,144,995

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CARSON CITY SCHOOL DISTRICT SPECIAL EDUCATION FUND		2025-2026 FINAL BUDGET FUND 250		
REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3)	(4)
			BUDGET YEAR ENDING 6/30/2026 TENTATIVE APPROVED	BUDGET YEAR ENDING 6/30/2026 FINAL APPROVED
1000 LOCAL SOURCES				
1990 Miscellaneous				
1999 Indirect Costs				
TOTAL LOCAL SOURCES	-	-	-	-
3000 REVENUE FROM STATE SOURCES				
3100 State Food Aid				
3110 Distributive School Fund				
3115 Special Education - DSA Funding	5,125,003	5,400,000	5,101,022	5,400,000
3200 Restricted Funding/Grants-in-Aid Rev				
3210 Special Transportation				
3900 For/on behalf of School District		(85,000)	(85,000)	(85,000)
TOTAL STATE SOURCES	5,125,003	5,315,000	5,016,022	5,315,000
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				
4290 Medicaid SBCHS Reimbursement				
4300 Restricted - Direct				
TOTAL FEDERAL SOURCES	-	-	-	-
5000 OTHER FINANCING SOURCES				
5200 Transfers from Other Funds	8,323,320	8,370,377	9,067,316	9,190,872
5300 Gain/Loss on Disposal of Assets				
TOTAL OTHER FINANCING SOURCES	8,323,320	8,370,377	9,067,316	9,190,872
TOTAL REVENUES	13,448,323	13,685,377	14,083,338	14,505,872
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)		-	-	-
Opening Balance (Other)	1,485,504	1,485,864	312,489	312,489
TOTAL OPENING FUND BALANCE	1,485,504	1,485,864	312,489	312,489
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	14,933,827	15,171,241	14,395,827	14,818,361

CARSON CITY SCHOOL DISTRICT SPECIAL EDUCATION FUND		2025-2026 FINAL BUDGET FUND 250		
PROGRAM FUNCTION OBJECT	PRIOR YEAR ENDING 06/30/24	CURRENT YEAR ENDING 06/30/25	6/30/2026 TENTATIVE APPROVED	6/30/2026 FINAL APPROVED
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	4,974,572	5,186,089	5,229,083	5,430,761
200 Benefits	2,721,207	2,886,947	3,122,451	3,231,783
300/400/500 Purchased Services	1,782	10,000		10,000
600 Supplies	8,921	30,000		30,000
2700 Student Transportation				
100 Salaries	564,683	594,771	600,602	594,644
200 Benefits	390,298	438,360	472,624	468,594
700 Property		500,000		
2900 Other Direct Support				
100 Salaries	1,518,041	1,687,881	1,706,232	1,701,660
200 Benefits	727,952	816,454	889,584	887,814
300/400/500 Purchased Services	2,136,671	2,540,000	2,200,000	2,200,000
600 Supplies	140,156	25,000	25,000	25,000
800/900 Miscellaneous & Other				
200 TOTAL SPECIAL PROGRAMS	13,184,283	14,715,502	14,245,576	14,580,256
300 VOCATIONAL & TECHNICAL				
100 Salaries				
200 Benefits				
300 TOTAL VOCATIONAL & TECHNICAL	-	-	-	-
TOTAL DISTRIBUTED EXPENDITURES	13,184,283	14,715,502	14,245,576	14,580,256
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	76,912			55,069
200 Benefits	37,577			32,695
300/400/500 Purchased Services				
600 Supplies	200			
700 Property				
800/900 Miscellaneous & Other				
2100 SUBTOTAL	114,689	-	-	87,764
2200 Instruction Staff Support				
100 Salaries	10,731			
200 Benefits	551			
300/400/500 Purchased Services	108			
2200 SUBTOTAL	11,390	-	-	-
2400 School Administration				
100 Salaries	93,422	97,750	100,118	100,118
200 Benefits	43,620	45,500	50,133	50,133
300/400/500 Purchased Services	559			
2400 SUBTOTAL	137,601	143,250	150,251	150,251
TOTAL SUPPORT SERVICES	263,680	143,250	150,251	238,015
TOTAL UNDISTRIBUTED EXPEDITURES	263,680	143,250	150,251	238,015
TOTAL ALL EXPENDITURES	13,447,963	14,858,752	14,395,827	14,818,271
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				-
Ending Balance (Other)	1,485,864	312,489	-	90
TOTAL ENDING FUND BALANCE	1,485,864	312,489	-	90
TOTAL APPLICATIONS	14,933,827	15,171,241	14,395,827	14,818,361

Carson City School District School District **FINAL** Budget Fiscal Year 2025-2026
SPECIAL EDUCATION FUND Fund - Expenditures by Program, Function, and Object

CARSON CITY SCHOOL DISTRICT GIFTS AND DONATIONS FUND		2025-2026 FINAL BUDGET FUND 260		
REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3) BUDGET YEAR ENDING	
			6/30/2026 TENTATIVE APPROVED	6/30/2026 FINAL APPROVED
1000 LOCAL SOURCES				
1900 Other Revenues				
1910 Rentals				
1920 Donations	113,622	200,000	200,000	200,000
1940 Textbook Sales and Rentals				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
1999 Indirect Costs				
TOTAL LOCAL SOURCES	113,622	200,000	200,000	200,000
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES	-	-	-	-
TOTAL REVENUES	113,622	200,000	200,000	200,000
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)		-	-	-
Opening Balance (Other)	183,030	170,961	80,961	80,961
TOTAL OPENING FUND BALANCE	183,030	170,961	80,961	80,961
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	296,652	370,961	280,961	280,961

CARSON CITY SCHOOL DISTRICT		2025-2026 FINAL BUDGET		
GIFTS AND DONATIONS FUND		FUND 260		
PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(4) BUDGET YEAR ENDING	
			(3) 6/30/2026 TENTATIVE APPROVED	6/30/2026 FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		94,100	4,100	85,061
600 Supplies	68,078	39,100	39,100	39,100
700 Property			-	
800/900 Miscellaneous & Other	2,250		-	
2900 Other Direct Support				
100 Salaries			-	
200 Benefits			-	
300/400/500 Purchased Services		138,000	138,000	138,000
600 Supplies		11,500	11,500	11,500
700 Property				
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	70,328	282,700	192,700	273,661
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	2,260			
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
200 TOTAL SPECIAL PROGRAMS	2,260	-	-	-
300 VOCATIONAL & TECHNICAL				
1000 Instruction				
300/400/500 Purchased Services	5,590			
600 Supplies				
700 Property				
800/900 Miscellaneous & Other	1,000			
300 TOTAL VOCATIONAL & TECHNICAL	6,590	-	-	-
800 COMMUNITY SERVICE PROGRAMS				
3300 Community Service Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	86			
700 Property				
800/900 Miscellaneous & Other				
800 TOTAL COMMUNITY SVC PROGRAMS	86	-	-	-
TOTAL DISTRIBUTED EXPENDITURES	79,264	282,700	192,700	273,661

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(4) BUDGET YEAR ENDING	
			(3) 6/30/2026 TENTATIVE APPROVED	6/30/2026 FINAL APPROVED
2100 Student Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	2,681			
600 Supplies	33,011			
700 Property				
800/900 Miscellaneous & Other	454			
2100 SUBTOTAL	36,146	-	-	-
2300 General Administration				
800/900 Miscellaneous & Other	540			
2300 SUBTOTAL	540	-	-	-
2400 School Administration				
300/400/500 Purchased Services				
600 Supplies	495			
700 Property	1,700			
800/900 Miscellaneous & Other				
2400 SUBTOTAL	2,195	-	-	-
2500 Central Services				
300/400/500 Purchased Services	3,257			
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2500 SUBTOTAL	3,257	-	-	-
2600 Operating/Maintenance Plant Service				
300/400/500 Purchased Services		500	500	500
600 Supplies	4,289	5,500	5,500	5,500
700 Property		500	500	500
800/900 Miscellaneous & Other				
2600 SUBTOTAL	4,289	6,500	6,500	6,500
2700 Student Transportation				
300/400/500 Purchased Services		250	250	250
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 SUBTOTAL	-	250	250	250
2900 Other Support (All Objects)				
600 Supplies		550	550	550
700 Property				
800/900 Miscellaneous & Other				
2900 SUBTOTAL	-	550	550	550
TOTAL SUPPORT SERVICES	46,427	7,300	7,300	7,300
TOTAL UNDISTRIBUTED EXPEDITURES	46,427	7,300	7,300	7,300
TOTAL ALL EXPENDITURES	125,691	290,000	200,000	280,961
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				-
Ending Balance (Other)	170,961	80,961	80,961	-
TOTAL ENDING FUND BALANCE	170,961	80,961	80,961	-
TOTAL APPLICATIONS	296,652	370,961	280,961	280,961

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GIFTS AND DONATIONS FUND

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CARSON CITY SCHOOL DISTRICT LOCAL GRANTS FUND		2025-2026 FINAL BUDGET FUND 270		
REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3) BUDGET YEAR ENDING 6/30/2026 TENTATIVE APPROVED	
			(4) 6/30/2026 FINAL APPROVED	
1000 LOCAL SOURCES				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations	389,641	500,000	500,000	500,000
1950/60 Services Provided other Governments				
1990 Miscellaneous				
1999 Indirect Costs				
TOTAL LOCAL SOURCES	389,641	500,000	500,000	500,000
3000 REVENUE FROM STATE SOURCES				
3200 Restricted Funding/Grants-in-Aid Rev				
TOTAL STATE SOURCES	-	-	-	-
5000 OTHER FINANCING SOURCES				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
TOTAL OTHER FINANCING SOURCES	-	-	-	-
TOTAL REVENUES	389,641	500,000	500,000	500,000
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)		-	-	-
Opening Balance (Other)	79,151	63,551	54,531	54,531
TOTAL OPENING FUND BALANCE	79,151	63,551	54,531	54,531
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	468,792	563,551	554,531	554,531

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LOCAL GRANTS FUND

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CARSON CITY SCHOOL DISTRICT LOCAL GRANTS FUND		2025-2026 FINAL BUDGET FUND 270		
PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(4) BUDGET YEAR ENDING	
			(3) 6/30/2026 TENTATIVE APPROVED	6/30/2026 FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries			10,000	10,000
200 Benefits			500	500
300/400/500 Purchased Services	3,098		7,000	7,000
600 Supplies	100,104		15,000	15,000
700 Property				
800/900 Miscellaneous & Other	20,000			
2900 Other Direct Support				
100 Salaries				
200 Benefits				
100 TOTAL REGULAR PROGRAMS	123,202	-	32,500	32,500
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries			10,000	10,000
200 Benefits			1,000	1,000
300/400/500 Purchased Services			1,000	1,000
600 Supplies	737		1,000	1,000
700 Property				
800/900 Miscellaneous & Other				
200 TOTAL SPECIAL PROGRAMS	737	-	13,000	13,000
300 VOCATIONAL & TECHNICAL				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
300 TOTAL VOCATIONAL & TECHNICAL	-	-	-	-
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries			48,087	48,087
200 Benefits			24,369	24,369
300/400/500 Purchased Services				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
400 TOTAL OTHER INSTR PROGRAMS	-	-	72,456	72,456
800 COMMUNITY SERVICE PROGRAMS				
3300 Community Service Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
800 TOTAL COMMUNITY SVC PROGRAMS	-	-	-	-
TOTAL DISTRIBUTED EXPENDITURES	123,939	-	117,956	117,956

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3) BUDGET YEAR ENDING	
			6/30/2026 TENTATIVE APPROVED	6/30/2026 FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries		750	750	750
200 Benefits		15	15	15
300/400/500 Purchased Services	62	-	-	-
600 Supplies	9,419	5,000	5,000	5,000
800/900 Miscellaneous & Other				
2100 SUBTOTAL	9,481	5,765	5,765	5,765
2200 Instruction Staff Support				
100 Salaries	72,964	250	250	250
200 Benefits	1,217	5	5	5
300/400/500 Purchased Services	14,636	-	-	-
600 Supplies	23,474	3,000	3,000	3,000
700 Property				
800/900 Miscellaneous & Other				
2200 SUBTOTAL	112,291	3,255	3,255	3,255
2600 Operating/Maintenance Plant Service				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	136,575	500,000	427,555	427,555
600 Supplies				
2600 SUBTOTAL	136,575	500,000	427,555	427,555
2700 Student Transportation				
300/400/500 Purchased Services	-			
700 Property				
2700 SUBTOTAL	-	-	-	-
TOTAL SUPPORT SERVICES	258,347	509,020	436,575	436,575
NONINSTRUCTIONAL SERVICES				
4700 Building Improvement				
300/400/500 Purchased Services	22,955			
4700 SUBTOTAL	22,955	-	-	-
4000				
TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	22,955	-	-	-
TOTAL UNDISTRIBUTED EXPEDITURES	281,302	509,020	436,575	436,575
TOTAL ALL EXPENDITURES	405,241	509,020	554,531	554,531
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				-
Ending Balance (Other)	63,551	54,531	-	-
TOTAL ENDING FUND BALANCE	63,551	54,531	-	-
TOTAL APPLICATIONS	468,792	563,551	554,531	554,531

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CARSON CITY SCHOOL DISTRICT SUMMER SCHOOL/PROGRAMS FUND		2025-2026 FINAL BUDGET FUND 271		
REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3) BUDGET YEAR ENDING 6/30/2026 TENTATIVE APPROVED	
			(4) BUDGET YEAR ENDING 6/30/2026 FINAL APPROVED	
1000 LOCAL SOURCES				
1300 Tuition				
1330 Summer School	-	-		
1400 Transportation Fees				
1910 Rentals				
1920 Donations				
1990 Miscellaneous				
1999 Indirect Costs				
TOTAL LOCAL SOURCES	-	-	-	-
3000 REVENUE FROM STATE SOURCES				
3100 State Food Aid				
3110 Distributive School Fund				
3200 Restricted Funding/Grants-in-Aid Rev				
TOTAL STATE SOURCES	-	-	-	-
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				
4200 Unrestricted - State Agency				
TOTAL FEDERAL SOURCES	-	-	-	-
5000 OTHER FINANCING SOURCES				
5200 Transfers from Other Funds	-		25,110	25,110
5300 Gain/Loss on Disposal of Assets				
TOTAL OTHER FINANCING SOURCES	-	-	25,110	25,110
TOTAL REVENUES	-	-	25,110	25,110
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)		-	-	-
Opening Balance (Other)	199,020	176,657	78,747	78,747
TOTAL OPENING FUND BALANCE	199,020	176,657	78,747	78,747
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	199,020	176,657	103,857	103,857

CARSON CITY SCHOOL DISTRICT SUMMER SCHOOL/PROGRAMS FUND		2025-2026 FINAL BUDGET FUND 271		
PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3) (4) BUDGET YEAR ENDING	
			6/30/2026 TENTATIVE APPROVED	6/30/2026 FINAL APPROVED
440 SUMMER SCHOOL				
1000 Instruction				
100 Salaries	14,427	74,460	91,060	91,060
200 Benefits	7,936	2,308	2,797	2,797
300/400/500 Purchased Services				
600 Supplies		10,000	10,000	10,000
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
2900 Other Direct Support				
100 Salaries		10,949		
200 Benefits		193		
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
440 TOTAL SUMMER SCHOOL	22,363	97,910	103,857	103,857

TOTAL DISTRIBUTED EXPENDITURES	22,363	97,910	103,857	103,857
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TOTAL UNDISTRIBUTED EXPEDITURES	-	-	-	-
TOTAL ALL EXPENDITURES	22,363	97,910	103,857	103,857
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				-
Ending Balance (Other)	176,657	78,747	-	-
TOTAL ENDING FUND BALANCE	176,657	78,747	-	-
TOTAL APPLICATIONS	199,020	176,657	103,857	103,857

CARSON CITY SCHOOL DISTRICT ALTERNATIVE COMPENSATION FUND		2025-2026 FINAL BUDGET FUND 275		
REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3) BUDGET YEAR ENDING 6/30/2026 TENTATIVE APPROVED	
			(4) BUDGET YEAR ENDING 6/30/2026 FINAL APPROVED	
1000 LOCAL SOURCES				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
1999 Indirect Costs				
TOTAL LOCAL SOURCES	-	-	-	-
3000 REVENUE FROM STATE SOURCES				
3200 Restricted Funding/Grants-in-Aid Rev				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3235 Class Size Reduction - Kinder CSR				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	-	-	-	-
5000 OTHER FINANCING SOURCES				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
TOTAL OTHER FINANCING SOURCES	-	-	-	-
TOTAL REVENUES	-	-	-	-
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)		-	-	-
Opening Balance (Other)		-	-	-
TOTAL OPENING FUND BALANCE	-	-	-	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	-	-	-	-

CARSON CITY SCHOOL DISTRICT ALTERNATIVE COMPENSATION FUND		2025-2026 FINAL BUDGET FUND 275		
PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3) (4) BUDGET YEAR ENDING	
			6/30/2026 TENTATIVE APPROVED	6/30/2026 FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
TOTAL DISTRIBUTED EXPENDITURES	-	-	-	-
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2100 SUBTOTAL	-	-	-	-
2200 Instruction Staff Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
2200 SUBTOTAL	-	-	-	-
TOTAL UNDISTRIBUTED EXPEDITURES	-	-	-	-
TOTAL ALL EXPENDITURES	-	-	-	-
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				-
Ending Balance (Other)	-	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL APPLICATIONS	-	-	-	-

CARSON CITY SCHOOL DISTRICT STUDENT ACTIVITIES FUND		2025-2026 FINAL BUDGET FUND 279		
REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3) BUDGET YEAR ENDING 6/30/2026 TENTATIVE APPROVED	
			(4) BUDGET YEAR ENDING 6/30/2026 FINAL APPROVED	
1000 LOCAL SOURCES				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided other Governments				
1990 Miscellaneous	1,428,475	3,000,000	2,000,000	2,000,000
1999 Indirect Costs				
TOTAL LOCAL SOURCES	1,428,475	3,000,000	2,000,000	2,000,000
3000 REVENUE FROM STATE SOURCES				
3200 Restricted Funding/Grants-in-Aid Rev				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3235 Class Size Reduction - Kinder CSR				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	-	-	-	-
5000 OTHER FINANCING SOURCES				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
TOTAL OTHER FINANCING SOURCES	-	-	-	-
TOTAL REVENUES	1,428,475	3,000,000	2,000,000	2,000,000
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)		-	-	-
Opening Balance (Other)	856,831	870,333	870,333	870,333
TOTAL OPENING FUND BALANCE	856,831	870,333	870,333	870,333
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	2,285,306	3,870,333	2,870,333	2,870,333

CARSON CITY SCHOOL DISTRICT STUDENT ACTIVITIES FUND		2025-2026 FINAL BUDGET FUND 279		
PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3) (4) BUDGET YEAR ENDING	
			6/30/2026 TENTATIVE APPROVED	6/30/2026 FINAL APPROVED
910 COCURRICULAR ACTIVITIES				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	707,487	1,500,000	1,000,000	1,000,000
600 Supplies	707,486	1,500,000	1,000,000	1,000,000
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
910 TOTAL COCURRICULAR ACTIVITIES	1,414,973	3,000,000	2,000,000	2,000,000
TOTAL DISTRIBUTED EXPENDITURES	1,414,973	3,000,000	2,000,000	2,000,000
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
2100 SUBTOTAL	-	-	-	-
TOTAL UNDISTRIBUTED EXPEDITURES	-	-	-	-
TOTAL ALL EXPENDITURES	1,414,973	3,000,000	2,000,000	2,000,000
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				-
Ending Balance (Other)	870,333	870,333	870,333	870,333
TOTAL ENDING FUND BALANCE	870,333	870,333	870,333	870,333
TOTAL APPLICATIONS	2,285,306	3,870,333	2,870,333	2,870,333

CARSON CITY SCHOOL DISTRICT FEDERAL GRANTS FUND		2025-2026 FINAL BUDGET FUND 280		
REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3) BUDGET YEAR ENDING 6/30/2026 TENTATIVE APPROVED	
			(4) 6/30/2026 FINAL APPROVED	
1000 LOCAL SOURCES				
1900 Other Revenues				
1990 Miscellaneous				
1999 Indirect Costs				
TOTAL LOCAL SOURCES	-	-	-	-
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				
4200 Unrestricted - State Agency				
4290 Medicaid SBCHS Reimbursement				
4300 Restricted - Direct	10,736,027	11,230,786	8,235,449	7,579,531
4500 Restricted - State Agency				
4510 NSB Reimbursement				
4520 NSLP Reimbursement				
4558 Commodity Foods				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	10,736,027	11,230,786	8,235,449	7,579,531
5000 OTHER FINANCING SOURCES				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
TOTAL OTHER FINANCING SOURCES	-	-	-	-
TOTAL REVENUES	10,736,027	11,230,786	8,235,449	7,579,531
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)		-	-	-
Opening Balance (Other)		-	-	-
TOTAL OPENING FUND BALANCE	-	-	-	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	10,736,027	11,230,786	8,235,449	7,579,531

CARSON CITY SCHOOL DISTRICT FEDERAL GRANTS FUND		2025-2026 FINAL BUDGET FUND 280		
PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3) (4) BUDGET YEAR ENDING	
			6/30/2026 TENTATIVE APPROVED	6/30/2026 FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	2,102,425	1,644,340	78,013	78,013
200 Benefits	103,004	792,440	54,155	54,155
300/400/500 Purchased Services	151,075	500,000	500,000	500,000
600 Supplies	966,975	1,200,000	1,200,000	1,200,000
700 Property		90,000	90,000	90,000
800/900 Miscellaneous & Other		200,000	200,000	200,000
2900 Other Direct Support				
100 Salaries	180,012	47,722	48,449	48,449
200 Benefits	90,398	23,545	25,695	25,695
300/400/500 Purchased Services	38,326	35,000	35,000	35,000
600 Supplies		100,000	100,000	100,000
700 Property				
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	3,632,215	4,633,047	2,331,312	2,331,312
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	637,193	962,014	975,024	853,529
200 Benefits	410,919	681,657	735,734	640,479
300/400/500 Purchased Services	-			
600 Supplies	39,103	-	-	
2900 Other Direct Support				
100 Salaries	151,045	120,832	122,088	78,486
200 Benefits	82,972	59,490	64,702	41,759
300/400/500 Purchased Services	557,712	44,437	44,437	
600 Supplies	114,464	100,000	100,000	
700 Property				
800/900 Miscellaneous & Other	7,000			
200 TOTAL SPECIAL PROGRAMS	2,000,408	1,968,430	2,041,985	1,614,253
300 VOCATIONAL & TECHNICAL				
1000 Instruction				
100 Salaries	40,862			
200 Benefits	19,731			
300/400/500 Purchased Services	6,754			
600 Supplies	34,057			
700 Property	-			
800/900 Miscellaneous & Other	13,880	-	-	
2900 Other Direct Support				
100 Salaries	121,420	71,198	72,008	72,008
200 Benefits	62,293	41,402	44,958	44,958
300/400/500 Purchased Services	5,672	68,315	68,315	68,315
600 Supplies		970	970	970
700 Property				
800/900 Miscellaneous & Other	2,355			
300 TOTAL VOCATIONAL & TECHNICAL	307,024	181,885	186,251	186,251

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3) (4) BUDGET YEAR ENDING	
			6/30/2026 TENTATIVE APPROVED	6/30/2026 FINAL APPROVED
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries	131,623	-		
200 Benefits	21,964	-		
300/400/500 Purchased Services	-	25,000	25,000	25,000
600 Supplies	23,636	5,000	5,000	5,000
700 Property		5,000	5,000	5,000
800/900 Miscellaneous & Other	20,000			
2700 Student Transportation				
100 Salaries			-	
200 Benefits			-	
300/400/500 Purchased Services			-	
600 Supplies			-	
700 Property			-	
800/900 Miscellaneous & Other			-	
2900 Other Direct Support				
100 Salaries	895,961	785,175	530,504	530,504
200 Benefits	415,866	404,193	289,410	289,410
300/400/500 Purchased Services	69,030			
600 Supplies	38,405			
700 Property				
800/900 Miscellaneous & Other				
400 TOTAL OTHER INSTR PROGRAMS	1,616,485	1,224,368	854,914	854,914
440 SUMMER SCHOOL				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
440 TOTAL SUMMER SCHOOL	-	-	-	-
600 ADULT EDUCATION PROGRAMS				
1000 Instruction				
100 Salaries	88,239	88,983	90,304	90,304
200 Benefits	41,466	43,510	47,684	47,684
300/400/500 Purchased Services	1,378			
600 Supplies	38,630			
600 TOTAL ADULT EDUCATION PROGRAMS	169,713	132,493	137,988	137,988
800 COMMUNITY SERVICE PROGRAMS				
3300 Community Service Operations				
100 Salaries	30,886			
200 Benefits	22,306			
300/400/500 Purchased Services				
600 Supplies				
800 TOTAL COMMUNITY SVC PROGRAMS	53,192	-	-	-
TOTAL DISTRIBUTED EXPENDITURES	7,779,037	8,140,223	5,552,450	5,124,718

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PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3) (4) BUDGET YEAR ENDING	
			6/30/2026 TENTATIVE APPROVED	6/30/2026 FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	350,937	229,118	231,802	165,048
200 Benefits	186,792	116,062	126,409	88,306
300/400/500 Purchased Services	53,312	600,000	600,000	600,000
600 Supplies	102,437	38,049	38,049	38,049
700 Property	-			
800/900 Miscellaneous & Other	10,261			
2100 SUBTOTAL	703,739	983,229	996,260	891,403
2200 Instruction Staff Support				
100 Salaries	1,007,609	693,992	702,819	702,819
200 Benefits	455,934	340,922	371,844	371,844
300/400/500 Purchased Services	200,539	250,000	80,677	80,677
600 Supplies	28,592	130,000	130,000	130,000
700 Property		-	-	
800/900 Miscellaneous & Other	-			
2200 SUBTOTAL	1,692,674	1,414,914	1,285,340	1,285,340
2300 General Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	4,685			
600 Supplies	1,819			
700 Property				
800/900 Miscellaneous & Other				
2300 SUBTOTAL	6,504	-	-	-
2400 School Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	5,426			
600 Supplies	2,326			
700 Property				
800/900 Miscellaneous & Other				
2400 SUBTOTAL	7,752	-	-	-
2500 Central Services				
100 Salaries	56,461	124,023	124,901	45,435
200 Benefits	31,422	67,020	72,642	28,779
300/400/500 Purchased Services	5,762			
600 Supplies	20,770			
700 Property				
800/900 Miscellaneous & Other				
2500 SUBTOTAL	114,415	191,043	197,543	74,214

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3) (4) BUDGET YEAR ENDING	
			6/30/2026 TENTATIVE APPROVED	6/30/2026 FINAL APPROVED
2600 Operating/Maintenance Plant Service				
100 Salaries	26,936	30,147	30,752	30,752
200 Benefits	18,982	21,230	23,104	23,104
300/400/500 Purchased Services	102,178	300,000		
600 Supplies	14,950			
700 Property				
800/900 Miscellaneous & Other				
2600 SUBTOTAL	163,046	351,377	53,856	53,856
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	82	150,000	150,000	150,000
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 SUBTOTAL	82	150,000	150,000	150,000
2900 Other Support (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other	168,920			
2900 SUBTOTAL	168,920	-	-	-
TOTAL SUPPORT SERVICES	2,857,132	3,090,563	2,682,999	2,454,813
NONINSTRUCTIONAL SERVICES				
3100 Food Services Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
3100 SUBTOTAL	-	-	-	-
3300 Community Service				
100 Salaries	41,398			
200 Benefits	21,220			
300/400/500 Purchased Services	398			
600 Supplies	36,842			
700 Property				
800/900 Miscellaneous & Other				
3300 Community Service	99,858	-	-	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3) BUDGET YEAR ENDING		(4) BUDGET YEAR ENDING 6/30/2026 FINAL APPROVED
			6/30/2026 TENTATIVE APPROVED	6/30/2026 FINAL APPROVED	
4600 Site Improvement					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
4600 SUBTOTAL	-	-	-	-	-
4700 Building Improvement					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
4700 SUBTOTAL	-	-	-	-	-
4900 Other (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
4900 SUBTOTAL	-	-	-	-	-
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	-	-	-	-	-
TOTAL UNDISTRIBUTED EXPEDITURES	2,956,990	3,090,563	2,682,999	2,454,813	
TOTAL ALL EXPENDITURES	10,736,027	11,230,786	8,235,449	7,579,531	
6300 Contingency (not to exceed 3% of Total Expenditures)					
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					-
Ending Balance (Other)	-	-	-	-	-
Change in Fund Balance (surplus/deficit)	-	-	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-	-	-
TOTAL APPLICATIONS	10,736,027	11,230,786	8,235,449	7,579,531	

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CARSON CITY SCHOOL DISTRICT MEDICAID FUND		2025-2026 FINAL BUDGET FUND 285		
REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3) BUDGET YEAR ENDING 6/30/2026 TENTATIVE APPROVED	
			(4) 6/30/2026 FINAL APPROVED	
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				
4200 Unrestricted - State Agency				
4290 Medicaid SBCHS Reimbursement	373,838	250,000	250,000	250,000
4300 Restricted - Direct				
4500 Restricted - State Agency				
4510 NSB Reimbursement				
4520 NSLP Reimbursement				
4558 Commodity Foods				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	373,838	250,000	250,000	250,000
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES	-	-	-	-
TOTAL REVENUES	373,838	250,000	250,000	250,000
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)		-	-	-
Opening Balance (Other)	584,258	719,934	278,421	278,421
TOTAL OPENING FUND BALANCE	584,258	719,934	278,421	278,421
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	958,096	969,934	528,421	528,421

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MEDICAID FUND

Fund - Budgeted Resources

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CARSON CITY SCHOOL DISTRICT MEDICAID FUND		2025-2026 FINAL BUDGET FUND 285		
PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3) (4) BUDGET YEAR ENDING	
			6/30/2026 TENTATIVE APPROVED	6/30/2026 FINAL APPROVED
2900 Other Direct Support				
100 Salaries	62,215	203,751	57,833	124,588
200 Benefits	33,311	83,328	33,203	71,306
300/400/500 Purchased Services	136,964	175,000	225,000	225,000
600 Supplies	5,672	30,000	30,000	30,000
700 Property				
800/900 Miscellaneous & Other				
200 TOTAL SPECIAL PROGRAMS	238,162	492,079	346,036	450,894
TOTAL DISTRIBUTED EXPENDITURES	238,162	492,079	346,036	450,894
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries		138,467		
200 Benefits		60,967		
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2100 SUBTOTAL	-	199,434	-	-
TOTAL SUPPORT SERVICES	-	199,434	-	-
TOTAL UNDISTRIBUTED EXPEDITURES	-	199,434	-	-
TOTAL ALL EXPENDITURES	238,162	691,513	346,036	450,894
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				-
Ending Balance (Other)	719,934	278,421	182,385	77,527
TOTAL ENDING FUND BALANCE	719,934	278,421	182,385	77,527
TOTAL APPLICATIONS	958,096	969,934	528,421	528,421

Carson City School District

MEDICAID FUND

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Fund - Expenditures by Program, Function, and Object

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CARSON CITY SCHOOL DISTRICT FOOD SERVICE FUND		2025-2026 FINAL BUDGET FUND 290		
REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3) BUDGET YEAR ENDING 6/30/2026 TENTATIVE APPROVED	
			(4) BUDGET YEAR ENDING 6/30/2026 FINAL APPROVED	
1000 LOCAL SOURCES				
1600 Food Service Revenue				
1611 Daily Sales - School Lunch		242,126	242,126	667,259
1612 Daily Sales - School Breakfast				188,369
1614 Daily Sales - After-School Program				
1621 Daily Sales - A La Carte	18,128	51,345	51,345	195,250
1622 Daily Sales - Extra Milk	-	1,000	1,000	
1623 Daily Sales - Adults	-	2,000	2,000	30,830
1630 Catering	-	10,000	10,000	
1950/60 Services Provided other Governments				
1990 Miscellaneous		10,931	10,931	
TOTAL LOCAL SOURCES	18,128	317,402	317,402	1,081,708
3000 REVENUE FROM STATE SOURCES				
3100 State Food Aid		15,000	130,031	
TOTAL STATE SOURCES	-	15,000	130,031	-
4000 FEDERAL SOURCES				
4300 Restricted - Direct				
4500 Restricted - State Agency	48,404	34,099	34,099	34,099
4510 NSB Reimbursement	-	815,372	815,372	870,669
4520 NSLP Reimbursement	2,754,152	3,100,000	3,100,000	2,002,006
4558 Commodity Foods	267,035	291,575	291,575	271,987
4514 ASSP Reimbursement	1,242,234			
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	4,311,825	4,241,046	4,241,046	3,178,761
5000 OTHER FINANCING SOURCES				
5200 Transfers from Other Funds		-		
5300 Gain/Loss on Disposal of Assets				
TOTAL OTHER FINANCING SOURCES	-	-	-	-
TOTAL REVENUES	4,329,953	4,573,448	4,688,479	4,260,469
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)		-	-	-
Opening Balance (Other)	2,054,897	1,964,218	1,366,095	1,366,095
TOTAL OPENING FUND BALANCE	2,054,897	1,964,218	1,366,095	1,366,095
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	6,384,850	6,537,666	6,054,574	5,626,564

CARSON CITY SCHOOL DISTRICT FOOD SERVICE FUND		2025-2026 FINAL BUDGET FUND 290		
PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3) (4) BUDGET YEAR ENDING	
			6/30/2026 TENTATIVE APPROVED	6/30/2026 FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries				
200 Benefits				
2500 Central Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
2500 SUBTOTAL	-	-	-	-
TOTAL SUPPORT SERVICES	-	-	-	-
NONINSTRUCTIONAL SERVICES				
3100 Food Services Operations				
100 Salaries	1,134,141	1,201,901	1,217,726	1,217,726
200 Benefits	876,412	894,670	963,975	963,975
300/400/500 Purchased Services	1,946,285	2,000,000	2,150,000	1,925,374
600 Supplies	327,272	325,000	291,575	250,000
700 Property	136,326	750,000	571,750	250,000
800/900 Miscellaneous & Other	196			
3100 SUBTOTAL	4,420,632	5,171,571	5,195,026	4,607,075
4100 Land Acquisition				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4100 SUBTOTAL	-	-	-	-
TOTAL UNDISTRIBUTED EXPEDITURES	4,420,632	5,171,571	5,195,026	4,607,075
TOTAL ALL EXPENDITURES	4,420,632	5,171,571	5,195,026	4,607,075
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				-
Ending Balance (Other)	1,964,218	1,366,095	859,548	1,019,489
TOTAL ENDING FUND BALANCE	1,964,218	1,366,095	859,548	1,019,489
TOTAL APPLICATIONS	6,384,850	6,537,666	6,054,574	5,626,564

CARSON CITY SCHOOL DISTRICT CAPITAL PROJECTS FUND		2025-2026 FINAL BUDGET FUND 300		
REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3)	(4)
			BUDGET YEAR ENDING 6/30/2026 TENTATIVE APPROVED	BUDGET YEAR ENDING 6/30/2026 FINAL APPROVED
1000 LOCAL SOURCES				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax	821,036	860,353	889,400	889,400
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1990 Miscellaneous	157,940			
1999 Indirect Costs				
TOTAL LOCAL SOURCES	978,976	860,353	889,400	889,400
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				
4200 Unrestricted - State Agency				
4290 Medicaid SBCHS Reimbursement				
4300 Restricted - Direct				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	-	-	-	-
5000 OTHER FINANCING SOURCES				
5200 Transfers from Other Funds	-			
5300 Gain/Loss on Disposal of Assets				
TOTAL OTHER FINANCING SOURCES	-	-	-	-
TOTAL REVENUES	978,976	860,353	889,400	889,400
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)		-	-	-
Opening Balance (Other)	913,809	1,068,374	868,727	868,727
TOTAL OPENING FUND BALANCE	913,809	1,068,374	868,727	868,727
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	1,892,785	1,928,727	1,758,127	1,758,127

CARSON CITY SCHOOL DISTRICT CAPITAL PROJECTS FUND		2025-2026 FINAL BUDGET FUND 300		
PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3) (4) BUDGET YEAR ENDING	
			6/30/2026 TENTATIVE APPROVED	6/30/2026 FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES				
2500 Central Services				
700 Property	-			
2500 SUBTOTAL	-	-	-	-
TOTAL SUPPORT SERVICES	-	-	-	-
NONINSTRUCTIONAL SERVICES				
4100 Land Acquisition				
300/400/500 Purchased Services				
700 Property				
4100 SUBTOTAL	-	-	-	-
4200 Land Improvement				
300/400/500 Purchased Services				
700 Property	114,360			
4200 SUBTOTAL	114,360	-	-	-
4500 Building Acquisition/Construction				
300/400/500 Purchased Services				
700 Property				
4500 SUBTOTAL	-	-	-	-
4600 Site Improvement				
300/400/500 Purchased Services				
700 Property				
4600 SUBTOTAL	-	-	-	-
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
700 Property	710,051	1,060,000	850,000	1,155,000
4700 SUBTOTAL	710,051	1,060,000	850,000	1,155,000
4000				
TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	824,411	1,060,000	850,000	1,155,000
TOTAL UNDISTRIBUTED EXPEDITURES	824,411	1,060,000	850,000	1,155,000
TOTAL ALL EXPENDITURES	824,411	1,060,000	850,000	1,155,000
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				-
Ending Balance (Other)	1,068,374	868,727	908,127	603,127
TOTAL ENDING FUND BALANCE	1,068,374	868,727	908,127	603,127
TOTAL APPLICATIONS	1,892,785	1,928,727	1,758,127	1,758,127

CARSON CITY SCHOOL DISTRICT-FIVE YEAR CAPITAL IMPROVEMENT PLAN-STATEMENT OF REVENUES AND EXPENDITURES

		BUDGET	>FUTURE YEARS UNDER CONSTANT REVIEW<			
REVENUES		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Capital Projects Fund "C"	GOVERNMENT SERVICE TAX REVENUE	889,400	933,870	980,564	1,029,592	1,081,071
	PROJECTED INCREASE FROM PREVIOUS YEAR	1.16%	5.00%	5.00%	5.00%	5.00%
	BEGINNING FUND BALANCE FOR APPLICATION	868,727	603,127	886,997	1,317,561	1,797,152
	AVAILABLE PAYGO (PAY AS YOU GO)	4,581,570	3,783,769	3,977,211	4,129,998	4,482,828
	E-Rate Rebates Received	0	0	0	0	0
	Actual PAYGO Transfer from Debt Fund	0	0	0	0	0
	NET RESOURCES AVAILABLE FOR OBLIGATION	1,758,127	1,536,997	1,867,561	2,347,152	2,878,223
Bond Fund "B"	NEW/EXPECTED BOND PROCEEDS		15,000,000	0	0	0
	BEGINNING FUND BALANCE FOR APPLICATION	16,195,178	96,678	9,571,678	9,571,678	9,571,678
	NET RESOURCES AVAILABLE FOR OBLIGATION	16,195,178	15,096,678	9,571,678	9,571,678	9,571,678
ALL FUND TOTAL RESOURCES AVAILABLE		17,953,305	16,633,675	11,439,239	11,918,830	12,449,901

EXPENDITURES

DISTRICT-WIDE CYCLE						
C	Asphalt	400,000	150,000	150,000	150,000	150,000
C	Roofing/Envelope	150,000	150,000	150,000	150,000	150,000
C	Refresh	200,000	200,000	200,000	200,000	200,000
C	Asbestos Management	50,000	50,000	50,000	50,000	50,000
B	Landscaping Upgrades	250,000				
B	ALC Controls	480,000				
B	DW - HVAC	750,000				
B	DW - Plumbing/Mechanical Rehabilitation	550,000				
B	Solar Maintenance	750,000				
B	Intrusion Alarm Replacements	300,000				
B	Access Control Phase III	110,000				
B	Refresh Cameras/Servers/WIFI	300,000				
B	Land Acquisition	200,000				
BORDEWICH/BRAY						
B	Tenant Improvements	50,000				
CARSON HIGH						
B	Entry way and Senator Square refresh	1,200,000				
B	Band Cabinetry	100,000				
B	South Faculty Parking - Slurry seal	200,000				
B	Gym Bleacher Replacement	400,000				
B	HVAC Upgrades	4,000,000	4,500,000			
B	Perimeter Fencing/Safety Upgrades	1,500,000				
B	Track Rehabilitation		600,000			
B	Tenant Improvements	450,000				
B	Sports Complex Lightin	400,000				
CARSON MIDDLE						
B	Bathroom Remodels	2,500,000				
B	Staff Parking Richmond Ave	115,000				
B	Tenant Improvements	300,000				
EAGLE VALLEY						
B	Tenant Improvements	20,000				
EMPIRE						
B	Tenant Improvements	20,000				
B	Outdoor Basketball Court Resurface	115,000				
B	Reroof		200,000			
FREMONT						
B	Tenant Improvements	125,000				

CARSON CITY SCHOOL DISTRICT-FIVE YEAR CAPITAL IMPROVEMENT PLAN-STATEMENT OF REVENUES AND EXPENDITURES

		BUDGET	>FUTURE YEARS UNDER CONSTANT REVIEW<			
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
FRITSCH						
C	Reroof - Partial	60,000				
B	Parking Lot	200,000				
B	Tenant/Site Improvements	180,000				
MARK TWAIN						
B	Tenant Improvements	100,000				
Carson High - Silver Campus						
B	Tenant Improvements	75,000	75,000			
SEELIGER						
C	Roof Repair	195,000				
B	Site Improvements	100,000				
STUDENT SUPPORT SERVICES						
B	Tenant/Site Improvements	50,000				
ADMINISTRATIVE BUILDING						
B	Tenant Improvements	50,000				
MAINTENANCE BUILDING						
C	Reroof	100,000				
GLEASON/PDC						
C	Reroof		100,000			
B	Tenant Improvements	46,500	150,000			
OPERATIONS						
TRANSPORTATION						
B	Tenant Improvements	112,000				
B						
C	TOTAL CAPITAL PROJECTS FUNDED APPLICATIONS	\$ 1,155,000	\$ 650,000	\$ 550,000	\$ 550,000	\$ 550,000
B	TOTAL BOND FUNDED APPLICATIONS	\$ 16,098,500	\$ 5,525,000	\$ -	\$ -	\$ -
	TOTAL APPLICATIONS	17,253,500	6,175,000	550,000	550,000	550,000
	TOTAL RESOURCES LESS APPLICATIONS	699,805	10,458,675	10,889,239	11,368,830	11,899,901

CARSON CITY SCHOOL DISTRICT		2025-2026 FINAL BUDGET		
BONDS FUND		FUND 360		
REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3)	(4)
			BUDGET YEAR ENDING 6/30/2026 TENTATIVE APPROVED	BUDGET YEAR ENDING 6/30/2026 FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1500 Earnings on Investments	1,164,014	15,000	15,000	15,000
1990 Miscellaneous				
1999 Indirect Costs				
TOTAL LOCAL SOURCES	1,164,014	15,000	15,000	15,000
3000 REVENUE FROM STATE SOURCES				
3200 Restricted Funding/Grants-in-Aid Rev				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	-	-	-	-
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				
4200 Unrestricted - State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	-	-	-	-
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal	25,000,000		15,000,000	
5120 Premium/Discount of Bond Sale	1,445,095			
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES	26,445,095	-	15,000,000	-
TOTAL REVENUES	27,609,109	15,000	15,015,000	15,000
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)		-	-	-
Opening Balance (Other)	6,653,364	27,591,378	16,195,178	16,195,178
TOTAL OPENING FUND BALANCE	6,653,364	27,591,378	16,195,178	16,195,178
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	34,262,473	27,606,378	31,210,178	16,210,178

CARSON CITY SCHOOL DISTRICT BONDS FUND		2025-2026 FINAL BUDGET FUND 360		
PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3) (4) BUDGET YEAR ENDING	
			6/30/2026 TENTATIVE APPROVED	6/30/2026 FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES				
2700 Student Transportation				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 SUBTOTAL	-	-	-	-
TOTAL SUPPORT SERVICES	-	-	-	-
NONINSTRUCTIONAL SERVICES				
4500 Building Acquisition/Construction				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4500 SUBTOTAL	-	-	-	-
4600 Site Improvement				
300/400/500 Purchased Services				
600 Supplies				
700 Property	830,530			
800/900 Miscellaneous & Other				
4600 SUBTOTAL	830,530	-	-	-
4700 Building Improvement				
300/400/500 Purchased Services				
600 Supplies				
700 Property	5,840,565	11,411,200	21,910,000	16,098,500
800/900 Miscellaneous & Other				
4700 SUBTOTAL	5,840,565	11,411,200	21,910,000	16,098,500
4900 SUBTOTAL	-	-	-	-
4000				
TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	6,671,095	11,411,200	21,910,000	16,098,500
TOTAL UNDISTRIBUTED EXPEDITURES	6,671,095	11,411,200	21,910,000	16,098,500
TOTAL ALL EXPENDITURES	6,671,095	11,411,200	21,910,000	16,098,500
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				-
Ending Balance (Other)	27,591,378	16,195,178	9,300,178	111,678
TOTAL ENDING FUND BALANCE	27,591,378	16,195,178	9,300,178	111,678
TOTAL APPLICATIONS	34,262,473	27,606,378	31,210,178	16,210,178

Carson City School District School District **FINAL** Budget Fiscal Year 2025-2026

BONDS FUND Fund - Expenditures by Program, Function, and Object

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CARSON CITY SCHOOL DISTRICT DEBT SERVICE FUND		2025-2026 FINAL BUDGET FUND 400		
AVAILABLE RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3) BUDGET YEAR ENDING TENTATIVE APPROVED 6/30/2026	(4) BUDGET YEAR ENDING FINAL APPROVED 6/30/2026
5000 COMBINED BONDS				
1110 Property Taxes	\$ 8,703,166	\$ 8,920,647	\$ 8,925,189	\$ 9,622,768
1190 Other Resources:	\$ -			
1500 Earnings on Investments	\$ 439,140	\$ 100,000	\$ 100,000	\$ 100,000
TOTAL REVENUES	\$ 9,142,306	\$ 9,020,647	\$ 9,025,189	\$ 9,722,768
Transfer In-ENERGY SAVINGS				
Proceeds/Premium Refunded Bonds				
Opening Fund Balance	\$ 6,527,853	\$ 8,260,748	\$ 8,932,447	\$ 8,932,447
TOTAL AVAILABLE FINANCING	\$ 15,670,159	\$ 17,281,395	\$ 17,957,636	\$ 18,655,215
5000 FUND EXPENDITURES				
COMBINED BONDS				
800 Refunded Bonds Escrow		\$ -		
831 Principal-Bond	\$ 4,529,000	\$ 5,429,000	\$ 4,805,000	\$ 4,805,000
831 Principal-IPA	\$ -	\$ -	\$ -	
832 Interest-Bond	\$ 2,880,411	\$ 2,919,948	\$ 2,934,504	\$ 2,934,504
832 Interest-IPA	\$ -	\$ -	\$ -	
900 Other	\$ -			
910 Fund Transfer	\$ -	\$ -	\$ -	
Reserves (Include Unappropriated Balance)				
Subtotal - Combined Bonds	\$ 7,409,411	\$ 8,348,948	\$ 7,739,504	\$ 7,739,504
Reserves (Include Unappropriated Balance)	\$ 8,260,748	\$ 8,932,447	\$ 10,218,132	\$ 10,915,711
TOTAL FUND EXPENDITURES	\$ 15,670,159	\$ 17,281,395	\$ 17,957,636	\$ 18,655,215

**CARSON CITY SCHOOL DISTRICT
PROPOSED BUDGET FOR FY 2026
GENERAL OBLIGATION BONDS**

2025-26 Final Budget

DEBT Service 7/1/2025 thru 6/30/2026

Description	Type*	Term	Original Amount of Issue	Issue Date	Final Payment Date	Percent Interest Rate	Beginning Balance July 1, 2025	2025-26 Interest	2025-26 Principal	2025-26 Total
Series2012 - Refunding	1	20 years	\$4,025,000	Mar-12	Jun-32	2.00-3.125%	\$1,015,000	\$30,844	\$130,000	\$160,844
Series2014 - Refunding	1	20 years	\$8,530,000	Dec-14	Jun-27	3.00-4.00%	\$1,650,000	\$49,500	\$810,000	\$859,500
Series2016 - Refunding	1	15 years	\$9,560,000	Dec-16	Jun-31	2.00-3.00%	\$7,790,000	\$171,350	\$145,000	\$316,350
Series 2017	1	20 years	\$15,000,000	Feb-17	Jun-37	4.00-5.00%	\$12,280,000	\$545,350	\$805,000	\$1,350,350
Series 2019A - Refunding	1	20 years	\$11,075,000	Jul-19	Jun-31	3.00-4.00%	\$5,175,000	\$223,550	\$1,655,000	\$1,878,550
Series 2019B	1	20 years	\$11,000,000	Dec-19	Jun-39	3.00-4.00%	\$9,825,000	\$293,875	\$515,000	\$808,875
Series 2020 - Refunding	1	15 years	\$5,160,000	Nov-20	Jun-35	0.0164	\$3,554,000	\$58,286	\$330,000	\$388,286
Series 2021A	1	20 years	\$12,000,000	Oct-21	Jun-41	1.81%	\$10,985,000	\$324,500	\$265,000	\$589,500
Series 2023	1	20 years	\$25,000,000	Oct-23	Jun-43	5.00%	\$24,745,000	\$1,237,250	\$150,000	\$1,387,250
TOTAL DEBT SERVICE FUND			\$101,350,000				\$77,019,000	\$2,934,504	\$4,805,000	\$7,739,504

Principal Balance OF ALL Outstanding Bonds as of				6/30/2026	ENDING \$72,214,000 BALANCE				
Left Blank Intentionally	\$0	*No Short-Term Financing				\$0	\$0	\$0	\$0
TOTAL GENERAL FUND	\$0					\$0	\$0	\$0	\$0

CARSON CITY SCHOOL DISTRICT HEALTH INSURANCE -OPEB FUND		2025-2026 FINAL BUDGET FUND 702		
PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(4) BUDGET YEAR ENDING	
			(3) 6/30/2026 TENTATIVE APPROVED	6/30/2026 FINAL APPROVED
Operating Revenue				
Local Sources				
1900 Other Revenues				
1940 Service to Other Governments	-	750,000	750,000	750,000
1990 Payroll Insurance Transactions	942,981	660,000	1,160,500	1,160,500
(A) Total Operating Revenue	942,981	1,410,000	1,910,500	1,910,500
Operating Expense (Object Codes)				
100 Salaries	17,377	14,856	14,392	14,392
200 Benefits	1,394,699	8,757	8,400	8,400
300-500 Purchased Services		1,500,000	1,500,000	1,500,000
600 Supplies			-	
790 Depreciation - Amortization				
900 Other				
(B) Total Operating Expenses	1,412,076	1,523,613	1,522,792	1,522,792
Operating Income (Loss)	(469,095)	(113,613)	387,708	387,708
Nonoperating Revenue				
1510 Interest earned				
Subsidies				
3000 Revenue from State Sources				
4000 Federal Sources				
(C) Total Nonoperating Revenue	-	-	-	-
Nonoperating Expense				
832 Interest Expense				
Other Expense				
(D) Total Nonoperating Expense	-	-	-	-
Operating Transfers				
5200 From Other Funds				
910 To Other Funds				
(E) Net Operating Transfers	-	-	-	-
(F) Net Income	(469,095)	(113,613)	387,708	387,708
Retained Earnings				
Beginning July 1	4,531,789	4,062,694	3,949,081	3,949,081
Ending June 30	4,062,694	3,949,081	4,336,789	4,336,789

CARSON CITY SCHOOL DISTRICT HEALTH INSURANCE -OPEB FUND		2025-2026 FINAL BUDGET FUND 702		
PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3)	(4)
			BUDGET YEAR ENDING 6/30/2026 TENTATIVE APPROVED	BUDGET YEAR ENDING 6/30/2026 FINAL APPROVED
A CASH FLOWS FROM OPERATING ACTIVITIES:				
11990 Payroll Insurance Transactions	1,896,105	1,410,000	1,910,500	1,910,500
Salaries	(15,463)	(14,856)	(14,392)	(14,392)
Benefits	-	(8,757)	(8,400)	(8,400)
Purchased Services - Group Health Care	-	(700,000)	(700,000)	(700,000)
Purchased Services - PEBS Subsidies	(1,455,259)	(800,000)	(800,000)	(800,000)
a.				
Net cash provided by (or used for) operating activities	425,383	(113,613)	387,708	387,708
B ACTIVITIES				
b.				
Net cash provided by (or used for) noncapital financing activities	-	-	\$ -	\$ -
C FINANCING ACTIVITIES				
c.				
Net cash provided by (or used for) capital and related financing activities	-	-	\$ -	\$ -
D CASH FLOWS FROM INVESTING ACTIVITIES				
d.				
Net cash provided by (or used for) investing activities	-	-	\$ -	\$ -
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	425,383	(113,613)	387,708	387,708
CASH AND CASH EQUIVALENTS AT JULY 1, 2024	4,114,421	4,539,804	4,426,191	4,426,191
CASH AND CASH EQUIVALENTS AT JUNE 30, 2025	4,539,804	4,426,191	4,813,899	4,813,899

CARSON CITY SCHOOL DISTRICT WORKERS COMPENSATION FUND		2025-2026 FINAL BUDGET FUND 703		
PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3) (4) BUDGET YEAR ENDING	
			6/30/2026 TENTATIVE APPROVED	6/30/2026 FINAL APPROVED
Operating Revenue				
Local Sources				
1900 Other Revenues				
1940 Service to Other Governments				
1990 Payroll Insurance Transactions	904,930	239,338	776,570	776,570
(A) Total Operating Revenue	904,930	239,338	776,570	776,570
Operating Expense (Object Codes)				
100 Salaries	27,137	30,891	30,891	30,891
200 Benefits	11,870	14,204	15,352	15,352
300-500 Purchased Services	391,510	400,000	400,000	400,000
600 Supplies			-	
790 Depreciation - Amortization				
900 Other				
(B) Total Operating Expenses	430,517	445,095	446,243	446,243
Operating Income (Loss)	474,413	(205,757)	330,327	330,327
Nonoperating Revenue				
1510 Interest earned				
Subsidies				
3000 Revenue from State Sources				
4000 Federal Sources				
(C) Total Nonoperating Revenue	-	-	-	-
Nonoperating Expense				
832 Interest Expense				
Other Expense				
(D) Total Nonoperating Expense	-	-	-	-
Operating Transfers				
5200 From Other Funds				
910 To Other Funds				
(E) Net Operating Transfers	-	-	-	-
(F) Net Income	474,413	(205,757)	330,327	330,327
Retained Earnings				
Beginning July 1	1,923,408	2,397,821	2,192,064	2,192,064
Ending June 30	2,397,821	2,192,064	2,522,391	2,522,391

CARSON CITY SCHOOL DISTRICT WORKERS COMPENSATION FUND		2025-2026 FINAL BUDGET FUND 703		
PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3)	(4)
			BUDGET YEAR ENDING 6/30/2026 TENTATIVE APPROVED	BUDGET YEAR ENDING 6/30/2026 FINAL APPROVED
A CASH FLOWS FROM OPERATING ACTIVITIES:				
11990 Payroll Insurance Transactions	920,867	476,570	776,570	776,570
Salaries	(27,137)	(27,204)	(30,891)	(30,891)
Benefits	(11,870)	(12,478)	(15,352)	(15,352)
Purchase Claims and Subsidies	(353,253)	(400,000)	(400,000)	(400,000)
Purchased Services - PEBS Subsidies				
a.				
Net cash provided by (or used for) operating activities	528,607	36,888	330,327	330,327
B ACTIVITIES				
b. Net cash provided by (or used for) noncapital financing activities	-	-	\$ -	\$ -
C FINANCING ACTIVITIES				
c. Net cash provided by (or used for) capital and related financing activities	-	-	\$ -	\$ -
D CASH FLOWS FROM INVESTING ACTIVITIES				
d. Net cash provided by (or used for) investing activities	-	-	\$ -	\$ -
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	528,607	36,888	330,327	330,327
CASH AND CASH EQUIVALENTS AT JULY 1, 2024	2,176,622	2,705,229	2,742,117	2,742,117
CASH AND CASH EQUIVALENTS AT JUNE 30, 2025	2,705,229	2,742,117	3,072,444	3,072,444

CARSON CITY SCHOOL DISTRICT UNEMPLOYMENT FUND		2025-2026 FINAL BUDGET FUND 704		
PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3)	(4)
			BUDGET YEAR ENDING 6/30/2026 TENTATIVE APPROVED	BUDGET YEAR ENDING 6/30/2026 FINAL APPROVED
Operating Revenue				
Local Sources				
1900 Other Revenues				
1940 Service to Other Governments				
1990 Payroll Insurance Transactions	9,809	5,984	51,563	51,563
(A) Total Operating Revenue	9,809	5,984	51,563	51,563
Operating Expense (Object Codes)				
100 Salaries	11,752	13,246	13,388	13,388
200 Benefits	5,546	6,471	7,048	7,048
300-500 Purchased Services	14,046	60,000	60,000	60,000
600 Supplies			-	
790 Depreciation - Amortization				
900 Other				
(B) Total Operating Expenses	31,344	79,717	80,436	80,436
Operating Income (Loss)	(21,535)	(73,733)	(28,873)	(28,873)
Nonoperating Revenue				
1510 Interest earned				
Subsidies				
3000 Revenue from State Sources				
4000 Federal Sources				
(C) Total Nonoperating Revenue	-	-	-	-
Nonoperating Expense				
832 Interest Expense				
Other Expense				
(D) Total Nonoperating Expense	-	-	-	-
Operating Transfers				
5200 From Other Funds				
910 To Other Funds				
(E) Net Operating Transfers	-	-	-	-
(F) Net Income	(21,535)	(73,733)	(28,873)	(28,873)
Retained Earnings				
Beginning July 1	935,914	914,379	840,646	840,646
Ending June 30	914,379	840,646	811,773	811,773

CARSON CITY SCHOOL DISTRICT UNEMPLOYMENT FUND		2025-2026 FINAL BUDGET FUND 704		
PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3)	(4)
			BUDGET YEAR ENDING 6/30/2026 TENTATIVE APPROVED	BUDGET YEAR ENDING 6/30/2026 FINAL APPROVED
A CASH FLOWS FROM OPERATING ACTIVITIES:				
11990 Payroll Insurance Transactions	9,809	5,984	51,563	51,563
Salaries	(11,752)	(13,246)	(13,388)	(13,388)
Benefits	(5,546)	(6,471)	(7,048)	(7,048)
Purchased Services - Group Health Care	(6,830)	(60,000)	(60,000)	(60,000)
Purchased Services - PEBS Subsidies				
a.				
Net cash provided by (or used for) operating activities	(14,319)	(73,733)	(28,873)	(28,873)
B ACTIVITIES				
b. Net cash provided by (or used for) noncapital financing activities	-	-	\$ -	\$ -
C FINANCING ACTIVITIES				
c. Net cash provided by (or used for) capital and related financing activities	-	-	\$ -	\$ -
D CASH FLOWS FROM INVESTING ACTIVITIES				
d. Net cash provided by (or used for) investing activities	-	-	\$ -	\$ -
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	(14,319)	(73,733)	(28,873)	(28,873)
CASH AND CASH EQUIVALENTS AT JULY 1, 2024	935,914	921,595	847,862	847,862
CASH AND CASH EQUIVALENTS AT JUNE 30, 2025	921,595	847,862	818,989	818,989

(1) FUND TYPE	TRANSFERS IN			TRANSFERS OUT		
	(2) FROM FUND	(3) PAGE	(4) AMOUNT	(5) TO FUND	(6) PAGE	(7) AMOUNT
GENERAL FUND						
				EL 206	16	\$ -
				GATE 207	18	\$ 241,943
				At-Risk 208	20	\$ 647,332
				SPED 250	33	\$ 9,190,872
				Summer School 271		\$ 25,110
				Nutrition Serv 290		\$ -
				Debt Service - 400		\$ -
SUBTOTAL			\$ -			\$ 10,105,257
SPECIAL REVENUE FUNDS						
EL 206	General 100	13	\$ -			
GATE 207	General 100	13	\$ 241,943			
At-Risk 208	General 100	13	\$ 647,332			
SPED 250	General 100	13	\$ 9,190,872			
Summer School 271	General 100		\$ 25,110			
Nutrition Serv 290	General 100		\$ -			
Debt Service - 400	General 100		\$ -			
Capital Projects - 300	Debt Service 400		\$ -	Capital Projects - 300	57	\$ -
SUBTOTAL			\$ 10,105,257			\$ -
TOTAL TRANSFERS			\$ 10,105,257			\$ 10,105,257

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600(3) each (emphasis added) local government budget must obtain a separate statement of anticipated expenses related to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

IN KIND EXPENDITURES - INTERIM LOBBYING

Nevada Legislature: 83rd Session; February 3, 2025 to June 2, 2025

1. Activity	<u>Participation with Nevada Association of School Boards & Superintendents</u>	
2. Funding Source	<u>General Funds - Earnings on Investments</u>	
3. Transportation		\$0
4. Lodging and meals		\$0
5. Salaries and Wages		\$0
6. Compensation to lobbyists		\$0
7. Entertainment		\$0
8 Supplies, equipment & facilities; other personnel and services spent in Carson City		<u>\$2,500</u>
Total		<u><u>\$2,500</u></u>

Entity: **CARSON CITY SCHOOL DISTRICT**

Budget Fiscal Year 2025-2026

Local Government: Carson City School District

Contact: Jessica Greener

E-mail Address: jgreener@carson.k12.nv.us

Daytime Telephone: 775-283-1522

Total Number of Existing Contracts:

65

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Expenditure FY2024-2025	Proposed Expenditure FY2025-26	Reason or need for contract:
1	ABARE DENITA PT Total	7/1/2025	6/30/2026	\$24,683	\$24,683	Physical Therapy Services
2	ADVANCED CHILD BEHAVIOR SOLUTIONS, LLC Total	7/1/2025	6/30/2026	\$105,847	\$105,847	Behavioral Therapy
3	ALEXANDER ANN Total	7/1/2025	6/30/2026	\$4,720	\$4,720	Legal Consulting Services
4	ALL ABOUT VISION LLC Total	7/1/2025	6/30/2026	\$7,725	\$7,725	Vision Services
5	ALLISON MACKENZIE et al Total	7/1/2025	6/30/2026	\$38,595	\$38,595	Legal Consulting Services
6	AMERICAN SIGN LANGUAGE COMMUNICATION Total	7/1/2025	6/30/2026	\$82,350	\$82,350	Translation Services
7	BARTON, VANESSA Total	7/1/2025	6/30/2026	\$38,138	\$38,138	Occupational Therapy Services
8	BASIC BENEFITS LLC Total	7/1/2025	6/30/2026	\$2,400	\$2,400	Insurance Services
9	BEHAVIORAL CONSULTANT SERVICES Total	7/1/2025	6/30/2026	\$1,625	\$1,625	Behavioral Therapy
10	BRADY-HERNDON, DIANA Total	7/1/2025	6/30/2026	\$6,683	\$6,683	EL Related Services
11	CAROLYN PORTER LLC Total	7/1/2025	6/30/2026	\$22,350	\$22,350	Psychological Services
12	CLARK & ASSOCIATES OF NEVADA, INC. Total	7/1/2025	6/30/2026	\$18,000	\$18,000	Financial Services
13	CONCENTRA/OCCUPATIONAL HEALTH Total	7/1/2025	6/30/2026	\$14,925	\$14,925	Employment Screening Services
14	CONSTRUCTION DESIGN SERVICES INC Total	7/1/2025	6/30/2026	\$6,370	\$6,370	Engineering Services
15	CRISIS PREVENTION INSTITUTE, INC. Total	7/1/2025	6/30/2026	\$54,586	\$54,586	Professional Development Services
16	DAVIES CLAIM SOLUTIONS, LLC Total	7/1/2025	6/30/2026	\$13,641	\$13,641	Financial Services
17	DEMCHAK CONSULTING LLC Total	7/1/2025	6/30/2026	\$1,938	\$1,938	Sensory Impairment Services
18	DUN & BRADSTREET CREDIBILITY CORP Total	7/1/2025	6/30/2026	\$1,499	\$1,499	Financial Services
19	EDUC8RS E.H. LLC Total	7/1/2025	6/30/2026	\$7,070	\$7,070	Intervention Services
20	FARDELMANN, KAREN Total	7/1/2025	6/30/2026	\$48,020	\$48,020	Occupational Therapy Services
21	FEYGE, MARGARET MARY Total	7/1/2025	6/30/2026	\$20,895	\$20,895	Occupational Therapy Services
22	FIT LEARNING Total	7/1/2025	6/30/2026	\$40,000	\$40,000	Instructional Services
23	FRANK, CINDY Total	7/1/2025	6/30/2026	\$28,350	\$28,350	Translation Services
24	FREED, JANITA K Total	7/1/2025	6/30/2026	\$22,995	\$22,995	Occupational Therapy Services
25	GAIL MURRAY CONSULTING Total	7/1/2025	6/30/2026	\$46,778	\$46,778	Behavioral Therapy
26	GILLES, CASEY Total	7/1/2025	6/30/2026	\$2,500	\$2,500	Consulting Services
27	HOY, ISABEL Total	7/1/2025	6/30/2026	\$37,350	\$37,350	Occupational Therapy Services
28	HUGHES, JANET Total	7/1/2025	6/30/2026	\$4,860	\$4,860	EL Related Services
29	HURZEL, LINDA Total	7/1/2025	6/30/2026	\$5,496	\$5,496	Instructional Services
30	IMPACT ABA SERVICES, LLC Total	7/1/2025	6/30/2026	\$61,428	\$61,428	Financial Services
31	JILL DICKINSON PHYSICAL THERAPY Total	7/1/2025	6/30/2026	\$27,356	\$27,356	Physical Therapy Services
32	JNA CONSULTING GROUP LLC Total	7/1/2025	6/30/2026	\$1,250	\$1,250	Financial Services
33	KIDDOTHERAPY Total	7/1/2025	6/30/2026	\$560	\$560	Occupational Therapy Services
34	LANGUAGE TESTING INTERNATIONAL INC Total	7/1/2025	6/30/2026	\$146	\$146	Language Testing Services
35	LD INGRAM LLC Total	7/1/2025	6/30/2026	\$23,100	\$23,100	Instructional Services
36	LONGSDORF, TRICIA LYN Total	7/1/2025	6/30/2026	\$2,738	\$2,738	Speech Therapy Services
37	MACKEL, JULIE MARIE Total	7/1/2025	6/30/2026	\$16,448	\$16,448	Psychological Services
38	MACLEOD WATTS, INC. Total	7/1/2025	6/30/2026	\$3,400	\$3,400	Financial Services
39	MAKING MATHEMATICIANS LLC Total	7/1/2025	6/30/2026	\$4,375	\$4,375	Professional Development Services
40	MANPOWER Total	7/1/2025	6/30/2026	\$7,320	\$7,320	Janitorial Services
41	MARZANO RESOURCES LLC Total	7/1/2025	6/30/2026	\$10,400	\$10,400	Professional Development Services
42	NEW DIRECTION SOLUTIONS, LLC Total	7/1/2025	6/30/2026	\$57,015	\$57,015	Psychological Services
43	NORTHERN NEVADA INTERNATIONAL CENTER Total	7/1/2025	6/30/2026	\$1,652	\$1,652	Translation Services
44	NOTE-ABLE MUSIC THERAPY Total	7/1/2025	6/30/2026	\$2,700	\$2,700	Music Therapy
45	NSHE/ BOARD OF REGENTS Total	7/1/2025	6/30/2026	\$1,448	\$1,448	Pre K Instruction
46	OCCUPATIONAL HEALTH CENTERS Total	7/1/2025	6/30/2026	\$3,176	\$3,176	Employment Screening Services
47	ON THE WAY COACHING, LLC Total	7/1/2025	6/30/2026	\$4,095	\$4,095	Intervention Services
48	POWERCOMM SOLUTIONS INC Total	7/1/2025	6/30/2026	\$5,173	\$5,173	Security Services
49	RATIONAL MIND BENDING LLC Total	7/1/2025	6/30/2026	\$74,250	\$74,250	Behavioral Therapy

Line	Vendor	Effective Date of Contract	Termination Date of Contract			Reason or need for contract:
51	ROBISON, KRISTIN OTRL Total	7/1/2025	6/30/2026	\$44,975	\$44,975	Occupational Therapy Services
52	RON WOOD FAMILY RESOURCE CENTER Total	7/1/2025	6/30/2026	\$25,000	\$25,000	Consulting Services
53	SCHRODER, CAROLYN Total	7/1/2025	6/30/2026	\$900	\$900	Enrichment Activities
54	ERRA NEVADA OCCUPATIONAL THERAPY ASSOC To	7/1/2025	6/30/2026	\$52,830	\$52,830	Occupational Therapy Services
55	SILVA, SCEIRINE & ASSOCIATES, LLC Total	7/1/2025	6/30/2026	\$53,035	\$53,035	Financial Services
56	SOLIANT HEALTH LLC Total	7/1/2025	6/30/2026	\$19,678	\$19,678	Speech Therapy Services
57	SPEECH INTEGRATIONS LLC Total	7/1/2025	6/30/2026	\$31,620	\$31,620	Speech Therapy Services
58	STATE OF NEVADA DEPT. OF PUBLIC SAFETY Total	7/1/2025	6/30/2026	\$4,111	\$4,111	Employment Screening Services
59	TUDENT-CENTERED INSTITUTE FOR EDUCATION Tot	7/1/2025	6/30/2026	\$2,000	\$2,000	Evaluation Services
60	SUMMIT SPEECH THERAPY Total	7/1/2025	6/30/2026	\$44,838	\$44,838	Speech Therapy Services
61	SUTTER, CHEVONNE Total	7/1/2025	6/30/2026	\$850	\$850	Instructional Consulting Services
62	TALX UCeXpress Total	7/1/2025	6/30/2026	\$4,496	\$4,496	Unemployment Case Management
63	TEACHING STRATEGIES, LLC Total	7/1/2025	6/30/2026	\$9,900	\$9,900	Professional Development Services
64	TRANSPERFECT REMOTE INTERPRETING INC Total	7/1/2025	6/30/2026	\$1,284	\$1,284	Translation Services
65	VICENCIO, MELINDA Total	7/1/2025	6/30/2026	\$18,336	\$18,336	Physical Therapy Services
66	VISTA LEARNING, NFP Total	7/1/2025	6/30/2026	\$9,776	\$9,776	Evaluation Services
67	WALSH, ALICIA Total	7/1/2025	6/30/2026	\$52,245	\$52,245	Speech Therapy Services
68	WISE CONSULTING AND TRAINING Total	7/1/2025	6/30/2026	\$6,806	\$6,806	Environmental Testing Services
69						
70						
71						
72						
73						
74						
75						
76						
77						
78						
79						
80						
81						
82						
	Total Proposed Expenditures			\$1,401,094	\$1,401,094	

Local Government: Carson City School District
Contact: Jessica Greener
E-mail Address: Jgreener@carson.k12.nv.us
Daytime Telephone: 775-283-1522

Total Number of Privatization Contracts: 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2024-2025	Proposed Expenditure FY 2025-26	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1										
2										
3										
4										
5										
6										
7										
8										
9										
10										
11	Total									

Form 32

Attach additional sheets if necessary.

**legals-
carson city**

**legals-
carson city**

**NOTICE OF INTENT
TO ACT ON A RESOLUTION TO
APPROVE FY 2026 FINAL BUDGET**

Notice is hereby given that the Board of Trustees of the Carson City School District, State of Nevada will act on a resolution to approve the Final Budget for fiscal year 2025-2026. This Public Hearing, in accordance with NRS 354.598, will include a disclosure of changes to the Tentative Budget. The meeting will be held in the Robert Crowell Board Room at the Community Center, 851 E. William Street at 6:00 p.m. on Tuesday, May 27, 2025. Prior to the meeting, written comments may be filed with the Clerk of the Board of Trustees and will be considered.

Pub Date: May 14, 17, 2025

Ad # 52169

RESOLUTION TO APPROVE THE FINAL BUDGET
OF THE
CARSON CITY SCHOOL DISTRICT FOR FISCAL YEAR (FY) 2026

Whereas, the total gross revenues, including the opening fund balance, excluding transfers, for the 2025-26 fiscal year commencing on the first day of July, 2025, are estimated to be \$175,464.640 held in twenty-five funds; and

Whereas, the total expenditures, excluding transfers and contingencies, are estimated to be \$140,537,492, in the twenty-two governmental funds; and

Whereas, the total expenditures are estimated to be \$1,522,792, \$446,243 and \$80,436, for a total of \$2,049,471, in the three proprietary funds; and

Whereas, the total expenditures in all funds are estimated to be \$143,586,963 with \$1,000,000 in contingency authority; and

Whereas, the total fiscal year 2026 general fund revenue is estimated to be \$80,858,619, and the total additional carry forward from fiscal year 2025 in available funds for the general fund for fiscal year 2026 is \$15,197,696; and

Whereas, an amount of the opening fund balance equal to \$9,924,817, is set aside as reserved ending fund balance in the general fund, as defined in NRS 354.560; and

Whereas, the total fiscal year 2026 general fund expenditures are estimated to be \$84,447,546 and the total ending fund balance for fiscal year 2026 is expected to be \$10,608,769, in the general fund, resulting in a projected reduction of **-\$4,588,927** in the ending fund balance including contingency, carryforwards, and all augmented items; therefore

It is hereby resolved, the Carson City School District Board of Trustees approves the Final Budget for fiscal year 2025-26; and

It is further resolved, the Clerk of the Board shall forward the necessary documents to the Department of Taxation and the Department of Education for the State of Nevada.

Passed, adopted and approved this 27th day of May, 2025

Ayes: _____
Nays: _____
Absent: _____

CARSON CITY SCHOOL DISTRICT

By: _____
Maria "Lupe" Ramirez, President, Board of Trustees

Attest: _____
Molly Walt, Clerk of the Board

NASB School Administrator of the Year

To recognize the invaluable service provided to Nevada's children by professional school administrators.

NOTE: School boards may nominate administrators at the elementary, middle, or high school level for this Award. Each board may nominate two (2) school administrators in this category.

Forms may be emailed to hello@nvasb.org. All nomination forms must be received by Rick Harris on or before 5pm on Friday August 16

We recommend that _____ from the _____ School District be considered by the NASB Nominating and Awards Committee for the Award for School Administrator of the Year.

PLEASE ATTACH A LETTER THAT DESCRIBES THE INDIVIDUAL'S QUALIFICATIONS AND ANY ADDITIONAL INFORMATION THAT WOULD BE HELPFUL TO THE COMMITTEE. ATTACHMENTS MUST BE CLEAR AND SUITABLE FOR FAX TRANSMISSION OR PHOTOCOPYING.

PLEASE DO NOT EXCEED FIVE PAGES OF SUPPORTING MATERIALS.

Determinations will be based on school improvement and student achievement, unique contributions, effective professional development strategies for educational staff, innovative and successful practices which have resulted in increased student achievement in the school, district, or state. Nominations may be accompanied by charts, graphs, or other information that reflect increased student achievement during the tenure of the school administrator.

SUBMITTED BY: _____

**DATE: _____
(Two or more board members must sign)**

(Signature)

(Signature)

(Signature)

(Signature)

(Signature)

(Signature)

(Signature)

NASB School District Employee Making a Difference

To recognize the invaluable service provided to Nevada's children by employees who work behind the scenes to impact student learning and achievement.

NOTE: School boards may nominate school district employees at the elementary, middle, or high school level for this Award. Each board may nominate two (2) school district employees in this category.

Forms may be emailed to hello@nvasb.org. All nomination forms must be received by the Rick Harris on or before 5pm on Friday August 16

We recommend that _____ from the _____ School District be considered by the NASB Nominating and Awards Committee for the Award for **School District Employee of the Year Making a Difference.**

PLEASE ATTACH A LETTER THAT DESCRIBES THE INDIVIDUAL'S QUALIFICATIONS AND ANY ADDITIONAL INFORMATION THAT WOULD BE HELPFUL TO THE COMMITTEE. ATTACHMENTS MUST BE CLEAR AND SUITABLE FOR FAX TRANSMISSION OR PHOTOCOPYING.

PLEASE DO NOT EXCEED FIVE PAGES OF SUPPORTING MATERIALS.

Determinations will be based on unique contributions that often are behind the scenes, and innovative thinking about ways to improve student learning and achievement that have resulted in increased student achievement in the school, district, or state.

SUBMITTED BY: _____

DATE: _____
(Two or more board members must sign)

(Signature)

(Signature)

(Signature)

(Signature)

(Signature)

(Signature)

(Signature)

NASB District-Level Administrator of the Year
Impacting Student Achievement

To recognize the invaluable service provided to Nevada's children by professional school district administrators who work at the district office and who impact learning and achievement.

NOTE: Each board may nominate two (2) district-level administrators in this category.

Forms may be emailed to hello@nvasb.org. All nomination forms must be received by Rick Harris on or before 5pm on Friday August 16

We recommend that _____ from the _____ School District be considered by the NASB Nominating and Awards Committee for the Award for District Level Administrator of the Year.

PLEASE ATTACH A LETTER THAT DESCRIBES THE INDIVIDUAL'S QUALIFICATIONS AND ANY ADDITIONAL INFORMATION THAT WOULD BE HELPFUL TO THE COMMITTEE. ATTACHMENTS MUST BE CLEAR AND SUITABLE FOR FAX TRANSMISSION OR PHOTOCOPYING.

PLEASE DO NOT EXCEED FIVE PAGES OF SUPPORTING MATERIALS.

Determinations will be based on school improvement and student achievement, unique contributions, effective professional development strategies for educational staff, innovative and successful practices which have resulted in increased student achievement in the school, district, or state. Nominations may be accompanied by charts, graphs, or other information that reflect increased student achievement during the tenure of the district level administrator.

SUBMITTED BY: _____

DATE: _____
(Two or more board members must sign)

(Signature)

(Signature)

(Signature)

(Signature)

(Signature)

(Signature)

NASB Director of the Year

To recognize the consistent, effective communication skills demonstrated during meetings of the NASB Board of Directors as well as promotion of leadership skills and strategies for recognizing and rewarding student, administrator, educational staff, school, and district achievement.

Forms may be emailed to hello@nvasb.org. All nomination forms must be received by Rick Harris on or before 5pm on Friday August 16

On behalf of the _____ County School District, we recommend that _____ from the _____ School District be considered by the NASB Nominating and Awards Committee for the Award for **Director of the Year.**

PLEASE ATTACH A LETTER THAT DESCRIBES THE INDIVIDUAL'S QUALIFICATIONS AND ANY ADDITIONAL INFORMATION THAT WOULD BE HELPFUL TO THE COMMITTEE. ATTACHMENTS MUST BE CLEAR AND SUITABLE FOR FAX TRANSMISSION OR PHOTOCOPYING.

PLEASE DO NOT EXCEED FIVE PAGES OF SUPPORTING MATERIALS.

Determinations will be based primarily on a record of consistent attendance at meetings of the NASB Board of Directors, evidence of thoughtful consideration of important issues facing K-12 public education across Nevada, participation in professional development activities provided by NASB, and on-going leadership to focus with other school board members on improved student achievement.

SUBMITTED BY: _____

DATE: _____

(The signature of an Executive Committee member or Director is desired. However, if not available, two or more board members must sign.)

(Signature)

(Signature)

(Signature)

(Signature)

(Signature)

(Signature)

(Signature)

NASB Veteran School Board Member of the Year

To recognize the dedicated service and leadership of local school board members who have served for more than one term.

NOTE: School boards may nominate members who have served more than one complete four-year term.

Forms may be emailed to hello@nvasb.org. All nomination forms must be received by Rick Harris on or before 5pm on Friday August 16

We recommend that _____ from the _____ School District be considered by the NASB Nominating and Awards Committee for the Award for **Veteran School Board Member of the Year.**

PLEASE ATTACH A LETTER THAT DESCRIBES THE INDIVIDUAL'S QUALIFICATIONS AND ANY ADDITIONAL INFORMATION THAT WOULD BE HELPFUL TO THE COMMITTEE. ATTACHMENTS MUST BE CLEAR AND SUITABLE FOR FAX TRANSMISSION OR PHOTOCOPYING.

PLEASE DO NOT EXCEED FIVE PAGES OF SUPPORTING MATERIALS.

Determinations will be based primarily on length of school board service and offices held, unique contributions to the board and/or to the community, implementation of innovative and successful practices which improve student achievement and advance the course of public education in the community, district, or state.

SUBMITTED BY: _____

**DATE: _____
(Two or more board members must sign)**

(Signature)

(Signature)

(Signature)

(Signature)

(Signature)

(Signature)

(Signature)

NASB New School Board Member of the Year

**To recognize the dedicated service of Nevada's
newest school board members.**

NOTE: School boards may nominate members who are in their first term of service.

**Forms may be emailed to hello@nvasb.org. All nomination forms must be
received by Rick Harris on or before 5pm on Friday August 16**

We recommend that _____ from the
_____ School District be considered by the NASB Nominating and
Awards Committee for the Award for *New School Board Member of the Year*.

**PLEASE ATTACH A LETTER THAT DESCRIBES THE INDIVIDUAL'S QUALIFICATIONS
AND ANY ADDITIONAL INFORMATION THAT WOULD BE HELPFUL TO THE
COMMITTEE. ATTACHMENTS MUST BE CLEAR AND SUITABLE FOR FAX
TRANSMISSION OR PHOTOCOPYING.**

PLEASE DO NOT EXCEED FIVE PAGES OF SUPPORTING MATERIALS.

**Determinations will be based primarily on unique contributions, innovative and
successful practices, boardsmanship or governance contributions unusual for a
school board member in his/her first term of service, and/or other contributions
that improve student achievement and advance the course of k-12 public
education in the community, district, or State.**

SUBMITTED BY: _____

**DATE: _____
(Two or more board members must sign)**

(Signature)

(Signature)

(Signature)

(Signature)

(Signature)

(Signature)

(Signature)

NASB Individual School Board Member of the Year

To recognize the consistent use and development of effective boardsmanship skills over the course of more than two terms of service, productive involvement in raising the level of community support for schools, and promotion of leadership programs focused on board-superintendent cooperation, boardsmanship skills, and teamwork to improve student achievement.

Forms may be emailed to hello@nvasb.org. All nomination forms must be received by Rick Harris on or before **5pm on Friday August 16**

We recommend that _____ from the _____ School District be considered by the NASB Nominating and Awards Committee for the Award for **Individual School Board Member of the Year**.

PLEASE ATTACH A LETTER THAT DESCRIBES THE INDIVIDUAL'S QUALIFICATIONS AND ANY ADDITIONAL INFORMATION THAT WOULD BE HELPFUL TO THE COMMITTEE. ATTACHMENTS MUST BE CLEAR AND SUITABLE FOR FAX TRANSMISSION OR PHOTOCOPYING.

PLEASE DO NOT EXCEED FIVE PAGES OF SUPPORTING MATERIALS.

Determinations will be based primarily on a record of actively promoting professional development activities to improve boardsmanship skills and initiatives designed to foster productive board-superintendent cooperation and teamwork. In addition, the nominee should have an established record of promoting practices that result in increased effectiveness of board members, collectively and individually.

SUBMITTED BY: _____

DATE: _____
(Two or more board members must sign)

(Signature)

(Signature)

(Signature)

(Signature)

(Signature)

(Signature)

(Signature)

NASB Award to a Friend of K-12 Public Education

To recognize the invaluable service provided to Nevada's children by advocating on behalf of K-12 public education across the State, particularly during the Sessions of the Nevada Legislature or working in other direct ways to improve K-12 public education in Nevada.

Forms may be emailed to hello@nvasb.org. All nomination forms must be received by Rick Harris on or before 5pm on Friday August 16

We recommend that _____ from the _____ School District be considered by the NASB Nominating and Awards Committee for the Award for *Friend to K-12 Public Education*.

PLEASE ATTACH A LETTER THAT DESCRIBES THE INDIVIDUAL'S OR ORGANIZATION'S QUALIFICATIONS AND ANY ADDITIONAL INFORMATION THAT WOULD BE HELPFUL TO THE COMMITTEE. ATTACHMENTS MUST BE CLEAR AND SUITABLE FOR FAX TRANSMISSION OR PHOTOCOPYING.

PLEASE DO NOT EXCEED FIVE PAGES OF SUPPORTING MATERIALS.

Determinations will be based primarily on actions that contribute to improving public education in their county or state, demonstrated public advocacy of issues that improve the funding for K-12 public education, including support of legislation that will improve classroom and school conditions that foster student achievement, and promote greater collaboration among all members of the educational community.

SUBMITTED BY: _____

**DATE: _____
(Two or more board members must sign)**

(Signature)

(Signature)

(Signature)

(Signature)

(Signature)

(Signature)

(Signature)

NASB Innovative Educator of the Year

To recognize the invaluable service provided to Nevada's children by those individuals who demonstrate their leadership by promoting and implementing innovative programs designed to improve student achievement.

NOTE: School boards may nominate educators from elementary, secondary, or district level who are teachers, administrators, or educational staff. Each board may nominate only one (1) individual in this category.

Forms may be emailed to hello@nvasb.org. All nomination forms must be received by Rick Harris on or before 5pm on Friday August 16

We recommend that _____ from the _____ School District be considered by the NASB Nominating and Awards Committee for the Award for Innovative Educator of the Year.

PLEASE ATTACH A LETTER THAT DESCRIBES THE INDIVIDUAL'S QUALIFICATIONS AND ANY ADDITIONAL INFORMATION THAT WOULD BE HELPFUL TO THE COMMITTEE. ATTACHMENTS MUST BE CLEAR AND SUITABLE FOR FAX TRANSMISSION OR PHOTOCOPYING.

PLEASE DO NOT EXCEED FIVE PAGES OF SUPPORTING MATERIALS.

Determinations will be based on the development and implementation of an innovative program designed to improve the achievement of individual students or whole schools/districts through the use of parent involvement, community support, professional development for educational staff, or other strategies that result in improved achievement of Nevada's academic standards or progress toward school board academic goals/objectives.

SUBMITTED BY: _____

**DATE: _____
(Two or more board members must sign)**

(Signature)

(Signature)

(Signature)

(Signature)

(Signature)

(Signature)

(Signature)

NASB Media Award for Outstanding Education Reporting

To recognize the role of media representatives in television, radio, or online journalism when consistently outstanding reporting occurs and the media representative demonstrates excellence in these areas:

- ✓ Working to get to know the board president, superintendent, and district communication director, as well as the district's mission, goals, and strategic plan;
- ✓ Reporting school news in a fair, accurate, and balanced manner;
- ✓ Maintaining a policy of "no surprises" by always giving school officials the opportunity to comment on information to be aired or published;
- ✓ Providing a high profile to positive news about school and district accomplishments; and
- ✓ Visiting schools.

Forms may be emailed to hello@nvasb.org. All nomination forms must be received by Rick Harris on or before 5pm on Friday August 16

We recommend that _____ from the _____ County be considered by the NASB Nominating and Awards Committee for the **Media Award for Outstanding Education Reporting**.

PLEASE ATTACH A LETTER THAT DESCRIBES THE INDIVIDUAL'S QUALIFICATIONS AND ANY ADDITIONAL INFORMATION THAT WOULD BE HELPFUL TO THE COMMITTEE. ATTACHMENTS MUST BE CLEAR AND SUITABLE FOR FAX TRANSMISSION OR PHOTOCOPYING.

Determinations will be based primarily on demonstrated and consistent reporting in accordance with the above criteria. Each nomination must be accompanied by at least two representative examples of reporting that represents the above criteria.

SUBMITTED BY: _____

DATE: _____
(Two or more board members must sign)

(Signature)

(Signature)

(Signature)

(Signature)

(Signature)

(Signature)

(Signature)

NASB School Board Governance Team of the Year

To recognize the vital role of local school boards working hand in hand with superintendents and collaborating with district leaders to improve student achievement across all grade levels.

Forms may be emailed to hello@nvasb.org. All nomination forms must be received by Rick Harris on or before 5pm on Friday August 16

We recommend that _____ from the _____ School District be considered by the NASB Nominating and Awards Committee for the Award for School Board Governance Team of the Year.

PLEASE ATTACH A LETTER THAT DESCRIBES THE INDIVIDUAL'S QUALIFICATIONS AND ANY ADDITIONAL INFORMATION THAT WOULD BE HELPFUL TO THE COMMITTEE. ATTACHMENTS MUST BE CLEAR AND SUITABLE FOR FAX TRANSMISSION OR PHOTOCOPYING.

PLEASE DO NOT EXCEED FIVE PAGES OF SUPPORTING MATERIALS.

Determinations will be based primarily on demonstrated collaborative strategies that involve school boards, superintendents, and other district administrators as well as members of the educational community in programs or initiatives that focus upon and/or toward goals or objectives resulting in improved student achievement.

SUBMITTED BY: _____

DATE: _____
(Two or more board members must sign)

(Signature)

(Signature)

(Signature)

(Signature)

(Signature)

(Signature)

(Signature)

**NASB Board Secretary or Administrative Assistant or
Other Board Support Staff Person of the Year**

To recognize the vital role that board secretaries, administrative assistants, and other support staff play in working behind the scenes with local school board members and superintendents to facilitate board decision-making and activities to improve student achievement, extend family engagement, and/or enhance community awareness.

Forms may be emailed to hello@nvasb.org. All nomination forms must be received by Rick Harris on or before **5pm on Friday August 16**

We recommend that _____ from the _____ School District be considered by the NASB Nominating and Awards Committee for the Award for **Board Secretary or Administrative Assistant or Other Board Support Staff Person of the Year**.

PLEASE ATTACH A LETTER THAT DESCRIBES THE INDIVIDUAL'S QUALIFICATIONS AND ANY ADDITIONAL INFORMATION THAT WOULD BE HELPFUL TO THE COMMITTEE. ATTACHMENTS MUST BE CLEAR AND SUITABLE FOR FAX TRANSMISSION OR PHOTOCOPYING.

PLEASE DO NOT EXCEED FIVE PAGES OF SUPPORTING MATERIALS.

Determinations will be based primarily on demonstrated and continued effective behind-the-scenes support of all meetings and activities that involve school boards, superintendents, and others in assisting with the facilitation of board decision-making and activities to improve student achievement, extend family engagement, and/or enhance community awareness.

SUBMITTED BY: _____

DATE: _____

(Two or more board members must sign)

(Signature)

(Signature)

(Signature)

(Signature)

(Signature)

(Signature)

(Signature)

NASB Superintendent of the Year

To recognize the invaluable service provided to Nevada's children, educators, and communities by professional superintendents.

Forms may be emailed to hello@nvasb.org. All nomination forms must be received by Rick Harris on or before 5pm on Friday August 16

We recommend that _____ from the _____ School District be considered by the NASB Nominating and Awards Committee for the Award for Superintendent of the Year.

PLEASE ATTACH A LETTER THAT DESCRIBES THE INDIVIDUAL'S QUALIFICATIONS AND ANY ADDITIONAL INFORMATION THAT WOULD BE HELPFUL TO THE COMMITTEE. ATTACHMENTS MUST BE CLEAR AND SUITABLE FOR FAX TRANSMISSION OR PHOTOCOPYING.

PLEASE DO NOT EXCEED FIVE PAGES OF SUPPORTING MATERIALS.

Determinations will be based on school improvement and student achievement, unique contributions, effective professional development strategies for educational staff, innovative and successful practices which have resulted in increased student achievement in the school, district, or state, and collaborative strategies improving board relations. Nominations may be accompanied by charts, graphs, or other information that reflect increased student achievement during the tenure of the school administrator.

SUBMITTED BY: _____

DATE: _____
(Two or more board members must sign)

(Signature)

(Signature)

(Signature)

(Signature)

(Signature)

(Signature)

(Signature)

CONSENT AGENDA

ITEMS

May 27, 2025

[illegible]

CARSON CITY SCHOOL DISTRICT CONSENT AGENDA ITEM SUMMARY May 27, 2025

EMPLOYEE LEAVE REQUESTS

Name	Position/Subject	Location	Type of Leave

REQUEST WITHDRAWAL TO TAKE HSE

Name	Grade	School	

REQUEST VACCINATION EXEMPTION PER NRS 392.437 OR NRS 392.439

[illegible]

CARSON CITY SCHOOL DISTRICT VOUCHER

Voucher No: 1177

Voucher Date: 05/27/2025


Prepared By:

Swineford

Printed: 05/20/2025 07:38:48 PM

CARSON CITY SCHOOL DISTRICT is hereby authorized to draw warrants against CARSON CITY SCHOOL DISTRICT funds for the sum of \$598,615.46 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2024 to June 30, 2025 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.


Spencer B. Winward

Chief Financial & Operations
Officer

Lupe Ramirez

President

Michael Walker

Vice President

Molly Walt

Clerk

Richard Varner

Member

Rebecca Roberts

Member

Michelle Pedersen

Member

Matt Clapham

Member

CARSON CITY SCHOOL DISTRICT

Fund		Amount
100	General Fund	\$187,176.58
230	Adult Education	\$300.00
235	Adult Education-Correction	\$680.00
242	State Grants 2019	\$1,591.40
250	Special Education	\$122,090.00
260	Gifts and Donations	\$560.00
270	Local Grants	\$1,552.50
281	Federal Grant Funds 2018	\$6,158.20

Voucher No: 1177**Voucher Date: 05/27/2025**

Fund		Amount
282	Federal Grant Funds 2019	\$56,496.01
290	Food Service Funds	\$177,153.43
360	Bond Issues	\$44,857.34
		<hr/>
		\$598,615.46

Carson City School District

Check Listing

Fiscal Year: 2024-2025

Criteria:

Bank Account: Wells Fargo Operating Account 9244264322

From Date: 5/27/2025
From Check: 199680
From Voucher: 1177

To Date: 5/27/2025
To Check: 199772
To Voucher: 1177

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
199680	05/27/2025	ABARE DENITA PT	\$3,875.00	1177	Not Printed	Expense	<input type="checkbox"/>		
199681	05/27/2025	ADVANCED CHILD BEHAVIOR SOLUTIONS, LLC	\$38,829.50	1177	Not Printed	Expense	<input type="checkbox"/>		
199682	05/27/2025	ALEXANDER ANN	\$2,677.89	1177	Not Printed	Expense	<input type="checkbox"/>		
199683	05/27/2025	ALLIED-SYSCO	\$896.42	1177	Not Printed	Expense	<input type="checkbox"/>		
199684	05/27/2025	ARC GENERATOR SERVICE LLC	\$730.00	1177	Not Printed	Expense	<input type="checkbox"/>		
199685	05/27/2025	ATTAINMENT COMPANY	\$1,741.95	1177	Not Printed	Expense	<input type="checkbox"/>		
199686	05/27/2025	BARNES & NOBLE INC.ACCT#5896295	\$12.34	1177	Not Printed	Expense	<input type="checkbox"/>		
199687	05/27/2025	BARNES, CONSTANCE	\$855.00	1177	Not Printed	Expense	<input type="checkbox"/>		
199688	05/27/2025	BARTON, VANESSA	\$7,800.00	1177	Not Printed	Expense	<input type="checkbox"/>		
199689	05/27/2025	BATTERIES PLUS	\$66.96	1177	Not Printed	Expense	<input type="checkbox"/>		
199690	05/27/2025	BLAISDELL & SONGEY, INC	\$323.30	1177	Not Printed	Expense	<input type="checkbox"/>		
199691	05/27/2025	BOYS & GIRLS CLUB	\$1,720.00	1177	Not Printed	Expense	<input type="checkbox"/>		
199692	05/27/2025	BROWN, KIMBERLY	\$900.00	1177	Not Printed	Expense	<input type="checkbox"/>		
199693	05/27/2025	CAPITAL CITY AUTO PARTS, INC.	\$114.98	1177	Not Printed	Expense	<input type="checkbox"/>		
199694	05/27/2025	CAPITOL CAB COMPANY	\$163.22	1177	Not Printed	Expense	<input type="checkbox"/>		
199695	05/27/2025	CARSON CITY SHERIFF'S OFFICE	\$56,510.69	1177	Not Printed	Expense	<input type="checkbox"/>		
199696	05/27/2025	CARSON CITY TREASURER-LANDFILL BILLING	\$38.00	1177	Not Printed	Expense	<input type="checkbox"/>		
199697	05/27/2025	CARSON CITY UTILITIES	\$11,708.40	1177	Not Printed	Expense	<input type="checkbox"/>		
199698	05/27/2025	CARSON VALLEY OIL CO.	\$10,947.81	1177	Not Printed	Expense	<input type="checkbox"/>		
199699	05/27/2025	CHARTER COMMUNICATIONS	\$234.97	1177	Not Printed	Expense	<input type="checkbox"/>		
199700	05/27/2025	CLAPHAM, MATT	\$23.80	1177	Not Printed	Expense	<input type="checkbox"/>		
199701	05/27/2025	CLARK & ASSOCIATES OF NEVADA, INC.	\$3,000.00	1177	Not Printed	Expense	<input type="checkbox"/>		

Carson City School District

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Fiscal Year: 2024-2025

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From Date: 5/27/2025
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To Date: 5/27/2025
To Check: 199772
To Voucher: 1177

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
199702	05/27/2025	CLEARSPAN FABRIC STRUCTURES INTL INC	\$5,326.50	1177	Not Printed	Expense	<input type="checkbox"/>		
199703	05/27/2025	COMPASS GROUP USA, INC	\$174,810.33	1177	Not Printed	Expense	<input type="checkbox"/>		
199704	05/27/2025	CORE CONSTRUCTION SERVICE OF NEVADA	\$10,000.00	1177	Not Printed	Expense	<input type="checkbox"/>		
199705	05/27/2025	DILIGENT CORPORATION	\$3,307.50	1177	Not Printed	Expense	<input type="checkbox"/>		
199706	05/27/2025	DONUTS TO GO	\$294.32	1177	Not Printed	Expense	<input type="checkbox"/>		
199707	05/27/2025	DS SERVICES OF AMERICA, INC DBA PRIMO	\$52.13	1177	Not Printed	Expense	<input type="checkbox"/>		
199708	05/27/2025	EAGLE VALLEY PUBLISHING	\$548.44	1177	Not Printed	Expense	<input type="checkbox"/>		
199709	05/27/2025	EDUC8RS E.H. LLC	\$1,710.00	1177	Not Printed	Expense	<input type="checkbox"/>		
199710	05/27/2025	FARDELMANN, KAREN	\$5,850.00	1177	Not Printed	Expense	<input type="checkbox"/>		
199711	05/27/2025	FIT LEARNING	\$5,520.00	1177	Not Printed	Expense	<input type="checkbox"/>		
199712	05/27/2025	FLINN SCIENTIFIC	\$1,451.01	1177	Not Printed	Expense	<input type="checkbox"/>		
199713	05/27/2025	FOGLIANI-KENNEDY, TRACI	\$6,000.00	1177	Not Printed	Expense	<input type="checkbox"/>		
199714	05/27/2025	FOLLETT CONTENT SOLUTIONS, LLC	\$1,938.31	1177	Not Printed	Expense	<input type="checkbox"/>		
199715	05/27/2025	FRANK, CINDY	\$2,400.00	1177	Not Printed	Expense	<input type="checkbox"/>		
199716	05/27/2025	FREED, JANITA K	\$1,200.00	1177	Not Printed	Expense	<input type="checkbox"/>		
199717	05/27/2025	GAIL MURRAY CONSULTING	\$5,500.00	1177	Not Printed	Expense	<input type="checkbox"/>		
199718	05/27/2025	GILLES, KATHLEEN	\$570.00	1177	Not Printed	Expense	<input type="checkbox"/>		
199719	05/27/2025	GLENDALE PARADE STORE LLC	\$23.80	1177	Not Printed	Expense	<input type="checkbox"/>		
199720	05/27/2025	HAVE LIGHTS WILL TRAVEL INC	\$3,594.95	1177	Not Printed	Expense	<input type="checkbox"/>		
199721	05/27/2025	HELMERS, AMY	\$980.00	1177	Not Printed	Expense	<input type="checkbox"/>		
199722	05/27/2025	HETTRICK ELECTRIC, INC.	\$6,272.34	1177	Not Printed	Expense	<input type="checkbox"/>		
199723	05/27/2025	HOLOS THERAPY	\$2,300.00	1177	Not Printed	Expense	<input type="checkbox"/>		

Carson City School District

Check Listing

Fiscal Year: 2024-2025

Criteria:

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From Date: 5/27/2025
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From Voucher: 1177

To Date: 5/27/2025
To Check: 199772
To Voucher: 1177

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
199724	05/27/2025	HOY, ISABEL	\$10,005.00	1177	Not Printed	Expense	<input type="checkbox"/>		
199725	05/27/2025	IMPACT ABA SERVICES, LLC	\$12,562.50	1177	Not Printed	Expense	<input type="checkbox"/>		
199726	05/27/2025	JILL DICKINSON PHYSICAL THERAPY	\$5,550.00	1177	Not Printed	Expense	<input type="checkbox"/>		
199727	05/27/2025	KIDDO COMMUNICATIONS LLC	\$5,500.00	1177	Not Printed	Expense	<input type="checkbox"/>		
199728	05/27/2025	LA POSADA REAL	\$528.40	1177	Not Printed	Expense	<input type="checkbox"/>		
199729	05/27/2025	LD INGRAM LLC	\$3,750.00	1177	Not Printed	Expense	<input type="checkbox"/>		
199730	05/27/2025	LES SCHWAB TIRE CENTER - SOUTH	\$844.36	1177	Not Printed	Expense	<input type="checkbox"/>		
199731	05/27/2025	LUMOS AND ASSOCIATES, INC.	\$3,055.00	1177	Not Printed	Expense	<input type="checkbox"/>		
199732	05/27/2025	LUNDBERG, JAYNE	\$2,650.00	1177	Not Printed	Expense	<input type="checkbox"/>		
199733	05/27/2025	MANPOWER	\$1,900.44	1177	Not Printed	Expense	<input type="checkbox"/>		
199734	05/27/2025	MATTINSON, ROBYN S	\$540.00	1177	Not Printed	Expense	<input type="checkbox"/>		
199735	05/27/2025	MAYORAL-ORTIZ, DIANA	\$2,300.00	1177	Not Printed	Expense	<input type="checkbox"/>		
199736	05/27/2025	MCKINSTRY - LOCKBOX	\$3,093.37	1177	Not Printed	Expense	<input type="checkbox"/>		
199737	05/27/2025	NEVADA DEPT OF PRISONS	\$680.00	1177	Not Printed	Expense	<input type="checkbox"/>		
199738	05/27/2025	NEVADA EDUCATION AND THERAPY SOLUTIONS	\$1,320.00	1177	Not Printed	Expense	<input type="checkbox"/>		
199739	05/27/2025	O'REILLY AUTO PARTS STORE #3498	\$118.44	1177	Not Printed	Expense	<input type="checkbox"/>		
199740	05/27/2025	OCCUPATIONAL HEALTH CENTERS	\$116.00	1177	Not Printed	Expense	<input type="checkbox"/>		
199741	05/27/2025	OFFICE DEPOT	\$760.62	1177	Not Printed	Expense	<input type="checkbox"/>		
199742	05/27/2025	OVERHEAD FIRE PROTECTION INC	\$1,332.60	1177	Not Printed	Expense	<input type="checkbox"/>		
199743	05/27/2025	PACIFIC STATES COMMUNICATIONS/NEVADA	\$18,500.00	1177	Not Printed	Expense	<input type="checkbox"/>		
199744	05/27/2025	PACIFIC STORAGE COMPANY	\$47.08	1177	Not Printed	Expense	<input type="checkbox"/>		

Carson City School District

Check Listing

Fiscal Year: 2024-2025

Criteria:

Bank Account: Wells Fargo Operating Account 9244264322

From Date: 5/27/2025
From Check: 199680
From Voucher: 1177

To Date: 5/27/2025
To Check: 199772
To Voucher: 1177

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
199745	05/27/2025	PIZZA FACTORY	\$97.36	1177	Not Printed	Expense	<input type="checkbox"/>		
199746	05/27/2025	POWERCOMM SOLUTIONS INC	\$13,953.00	1177	Not Printed	Expense	<input type="checkbox"/>		
199747	05/27/2025	QCS, LLC	\$6,376.79	1177	Not Printed	Expense	<input type="checkbox"/>		
199748	05/27/2025	RATIONAL MIND BENDING LLC	\$7,500.00	1177	Not Printed	Expense	<input type="checkbox"/>		
199749	05/27/2025	ROBERTS, REBECCA	\$23.80	1177	Not Printed	Expense	<input type="checkbox"/>		
199750	05/27/2025	ROCKSTAR AQUARIUM SERVICE	\$264.00	1177	Not Printed	Expense	<input type="checkbox"/>		
199751	05/27/2025	RON CLARK ACADEMY INC	\$21,500.00	1177	Not Printed	Expense	<input type="checkbox"/>		
199752	05/27/2025	RON'S REFRIGERATION, INC.	\$399.50	1177	Not Printed	Expense	<input type="checkbox"/>		
199753	05/27/2025	SA, CANDICE	\$2,950.00	1177	Not Printed	Expense	<input type="checkbox"/>		
199754	05/27/2025	SCHOOL DATEBOOKS, INC.	\$644.24	1177	Not Printed	Expense	<input type="checkbox"/>		
199755	05/27/2025	SIERRA NEVADA OCCUPATIONAL THERAPY ASSOC	\$7,250.00	1177	Not Printed	Expense	<input type="checkbox"/>		
199756	05/27/2025	SILSBY, BONNIE	\$697.50	1177	Not Printed	Expense	<input type="checkbox"/>		
199757	05/27/2025	SILVER STATE INTERNATIONAL, INC.	\$3,251.83	1177	Not Printed	Expense	<input type="checkbox"/>		
199758	05/27/2025	SIMPLE SOLAR POWER	\$7,000.00	1177	Not Printed	Expense	<input type="checkbox"/>		
199759	05/27/2025	SMITH'S CUSTOMER CHARGES	\$223.65	1177	Not Printed	Expense	<input type="checkbox"/>		
199760	05/27/2025	SPEECH CORNER LLC	\$393.62	1177	Not Printed	Expense	<input type="checkbox"/>		
199761	05/27/2025	SUMMIT PLUMBING CO. LLC	\$232.50	1177	Not Printed	Expense	<input type="checkbox"/>		
199762	05/27/2025	SUMMIT SPEECH THERAPY	\$5,650.00	1177	Not Printed	Expense	<input type="checkbox"/>		
199763	05/27/2025	TAHOE FENCE COMPANY INC.	\$17,892.00	1177	Not Printed	Expense	<input type="checkbox"/>		
199764	05/27/2025	TAHOE SUPPLY	\$5,620.79	1177	Not Printed	Expense	<input type="checkbox"/>		
199765	05/27/2025	TRANSPERFECT REMOTE INTERPRETING INC	\$302.75	1177	Not Printed	Expense	<input type="checkbox"/>		
199766	05/27/2025	UBEO BUSINESS SERVICES	\$1,866.16	1177	Not Printed	Expense	<input type="checkbox"/>		

Carson City School District

Check Listing

Fiscal Year: 2024-2025

Criteria:

Bank Account: Wells Fargo Operating Account 9244264322

From Date: 5/27/2025

To Date: 5/27/2025

From Check: 199680

To Check: 199772

From Voucher: 1177

To Voucher: 1177

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
199767	05/27/2025	VARNER, RICHARD	\$47.60	1177	Not Printed	Expense	<input type="checkbox"/>		
199768	05/27/2025	VESTIS SERVICES, LLC	\$409.44	1177	Not Printed	Expense	<input type="checkbox"/>		
199769	05/27/2025	WALKER, MIKE	\$47.60	1177	Not Printed	Expense	<input type="checkbox"/>		
199770	05/27/2025	WISCONSIN CENTER FOR EDUCATION RESEARCH	\$29,441.25	1177	Not Printed	Expense	<input type="checkbox"/>		
199771	05/27/2025	YOUTHLIGHT, INC	\$4,448.20	1177	Not Printed	Expense	<input type="checkbox"/>		
199772	05/27/2025	ZAYO GROUP HOLDINGS, INC	\$2,158.21	1177	Not Printed	Expense	<input type="checkbox"/>		
Total Amount:			\$598,615.46						
End of Report									

CARSON CITY SCHOOL DISTRICT VOUCHER

Voucher No: 1175

Voucher Date: 05/19/2025

Prepared By:

S. Winward

At Special

Printed: 05/20/2025 12:32:14 PM

CARSON CITY SCHOOL DISTRICT is hereby authorized to draw warrants against CARSON CITY SCHOOL DISTRICT funds for the sum of \$114,399.00 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2024 to June 30, 2025 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Spencer B. Winward

Chief Financial & Operations
Officer

Lupe Ramirez

President

Michael Walker

Vice President

Molly Walt

Clerk

Richard Varner

Member

Rebecca Roberts

Member

Michelle Pedersen

Member

Matt Clapham

Member

CARSON CITY SCHOOL DISTRICT

Fund

282

Federal Grant Funds 2019

Amount

\$114,399.00

\$114,399.00

Carson City School District

Check Listing

Fiscal Year: 2024-2025

Criteria:

Bank Account: Wells Fargo Operating Account 9244264322

From Date: 5/19/2025

To Date: 5/19/2025

From Check: 199678

To Check: 199678

From Voucher: 1175

To Voucher: 1175

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
199678	05/19/2025	WESTERN NEV COLLEGE	\$114,399.00	1175	Not Printed	Expense	<input type="checkbox"/>		

Total Amount: \$114,399.00

End of Report

CARSON CITY SCHOOL DISTRICT VOUCHER

Voucher No: 1176

Voucher Date: 05/20/2025

Prepared By:

Sumner

Printed: 05/20/2025 07:35:08 PM

CARSON CITY SCHOOL DISTRICT is hereby authorized to draw warrants against CARSON CITY SCHOOL DISTRICT funds for the sum of \$2,000.00 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2024 to June 30, 2025 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Spencer B. Winward

Chief Financial & Operations
Officer

Lupe Ramirez

President

Michael Walker

Vice President

Molly Walt

Clerk

Richard Varner

Member

Rebecca Roberts

Member

Michelle Pedersen

Member

Matt Clapham

Member

CARSON CITY SCHOOL DISTRICT

Fund

100

General Fund

Amount

\$2,000.00

\$2,000.00

Carson City School District

Check Listing

Fiscal Year: 2024-2025

Criteria:

Bank Account: Wells Fargo Operating Account 9244264322

From Date: 5/20/2025 To Date: 5/20/2025
From Check: 199679 To Check: 199679
From Voucher: 1176 To Voucher: 1176

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
199679	05/20/2025	ALLISON MACKENZIE et al	\$2,000.00	1176	Not Printed	Expense	<input type="checkbox"/>		
Total Amount:			\$2,000.00						
End of Report									

CARSON CITY SCHOOL DISTRICT VOUCHER

Voucher No: 46

Voucher Date: 05/15/2025

Prepared By:

S Winward

PR EE checks

Printed: 05/13/2025 01:39:51 PM

CARSON CITY SCHOOL DISTRICT is hereby authorized to draw warrants against CARSON CITY SCHOOL DISTRICT funds for the sum of \$25,027.33 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2024 to June 30, 2025 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.



Spencer B. Winward

Chief Financial & Operations
Officer

Lupe Ramirez

President

Michael Walker

Vice President

Molly Walt

Clerk

Richard Varner

Member

Rebecca Roberts

Member

Michelle Pedersen

Member

Matt Clapham

Member

CARSON CITY SCHOOL DISTRICT

Fund		Amount
100	General Fund	\$17,208.13
206	PCFP English Learner Fund	\$0.00
207	PCFP Gifted and Talented Fund	\$0.00
208	At-Risk Fund	\$0.00
230	Adult Education	\$0.00
235	Adult Education-Correction	\$0.00
240	State Grants-2020	\$1,040.93
242	State Grants 2019	\$0.00

Voucher No: 46**Voucher Date: 05/15/2025**

Fund		Amount
250	Special Education	\$4,857.44
281	Federal Grant Funds 2018	\$0.00
282	Federal Grant Funds 2019	\$1,239.20
285	Medicaid Funds	\$0.00
290	Food Service Funds	\$681.63
300	Capital Projects Funds	\$0.00
360	Bond Issues	\$0.00
703	Workers Compensation	\$0.00
704	Unemployment Compensation	\$0.00
		<hr/> <hr/> \$25,027.33

Carson City School District

Check Listing

Fiscal Year: 2024-2025

Criteria:

Bank Account: Wells Fargo Operating Account 9244264322

From Date: 5/15/2025
From Check: 199626
From Voucher: 46

To Date: 5/15/2025
To Check: 199649
To Voucher: 46

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
199626	05/15/2025	ACOSTA SANDOVAL, JASON O	\$539.27	46	Not Printed	Payroll	<input type="checkbox"/>		
199627	05/15/2025	CARTER, JOHN D	\$338.61	46	Not Printed	Payroll	<input type="checkbox"/>		
199628	05/15/2025	FISK, KIMBERLY D	\$150.50	46	Not Printed	Payroll	<input type="checkbox"/>		
199629	05/15/2025	FLORES, NELIDA	\$72.77	46	Not Printed	Payroll	<input type="checkbox"/>		
199630	05/15/2025	LAUGHEED, BROOKE J	\$103.47	46	Not Printed	Payroll	<input type="checkbox"/>		
199631	05/15/2025	MIRELES, DONNA M	\$602.60	46	Not Printed	Payroll	<input type="checkbox"/>		
199632	05/15/2025	MURATORE, LOUIS A	\$328.61	46	Not Printed	Payroll	<input type="checkbox"/>		
199633	05/15/2025	RIIPPI, KELLEY E	\$1,519.47	46	Not Printed	Payroll	<input type="checkbox"/>		
199634	05/15/2025	SCHEMBARI, ALLEN L	\$446.04	46	Not Printed	Payroll	<input type="checkbox"/>		
199635	05/15/2025	SIMONSON, MARIE E	\$1,054.20	46	Not Printed	Payroll	<input type="checkbox"/>		
199636	05/15/2025	WHITE, PAMELA N	\$267.96	46	Not Printed	Payroll	<input type="checkbox"/>		
199637	05/15/2025	WILSON, ALICIA B	\$94.06	46	Not Printed	Payroll	<input type="checkbox"/>		
199638	05/15/2025	BENNETT, ATHENA D	\$938.48	46	Not Printed	Payroll	<input type="checkbox"/>		
199639	05/15/2025	WILSON, MYA P	\$831.15	46	Not Printed	Payroll	<input type="checkbox"/>		
199640	05/15/2025	GOMEZ OCHOA, OLIVIA	\$952.44	46	Not Printed	Payroll	<input type="checkbox"/>		
199641	05/15/2025	AGUILAR PINTO, EMILIO E	\$1,650.60	46	Not Printed	Payroll	<input type="checkbox"/>		
199642	05/15/2025	QUINTANA, FELIPE N	\$718.26	46	Not Printed	Payroll	<input type="checkbox"/>		
199643	05/15/2025	HOWARD, DAVID A	\$2,279.18	46	Not Printed	Payroll	<input type="checkbox"/>		
199644	05/15/2025	ATCHIAN, CATHERINE M	\$1,737.48	46	Not Printed	Payroll	<input type="checkbox"/>		
199645	05/15/2025	FLINCHUM, LOGAN C	\$2,281.12	46	Not Printed	Payroll	<input type="checkbox"/>		
199646	05/15/2025	LUNA, OSCAR D	\$1,312.94	46	Not Printed	Payroll	<input type="checkbox"/>		
199647	05/15/2025	MCLAUGHLIN, TROY A	\$1,685.76	46	Not Printed	Payroll	<input type="checkbox"/>		
199648	05/15/2025	MONTES, CELIDA	\$2,021.83	46	Not Printed	Payroll	<input type="checkbox"/>		
199649	05/15/2025	WILSON, JOHN R	\$3,100.53	46	Not Printed	Payroll	<input type="checkbox"/>		

Carson City School District

Check Listing

Fiscal Year: 2024-2025

Criteria:

Bank Account: Wells Fargo Operating Account 9244264322

From Date: 5/15/2025

To Date: 5/15/2025

From Check: 199626

To Check: 199649

From Voucher: 46

To Voucher: 46

Total Amount: \$25,027.33

End of Report

CARSON CITY SCHOOL DISTRICT VOUCHER

Voucher No: 1174

Voucher Date: 05/13/2025

Prepared By:

S. Winward

AP Special

Printed: 05/13/2025 01:59:52 PM

CARSON CITY SCHOOL DISTRICT is hereby authorized to draw warrants against CARSON CITY SCHOOL DISTRICT funds for the sum of \$164,618.93 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2024 to June 30, 2025 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

[Signature]
Spencer B. Winward

Chief Financial & Operations
Officer

Lupe Ramirez

President

Michael Walker

Vice President

Molly Walt

Clerk

Richard Varner

Member

Rebecca Roberts

Member

Michelle Pedersen

Member

Matt Clapham

Member

CARSON CITY SCHOOL DISTRICT

Fund		Amount
100	General Fund	\$11,278.24
260	Gifts and Donations	\$661.00
290	Food Service Funds	\$152,679.69
		\$164,618.93

Carson City School District

Check Listing

Fiscal Year: 2024-2025

Criteria:

Bank Account: Wells Fargo Operating Account 9244264322

From Date: 5/13/2025

To Date: 5/13/2025

From Check: 199673

To Check: 199677

From Voucher: 1174

To Voucher: 1174

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
199673	05/13/2025	BRITT, ANN	\$3,407.00	1174	Not Printed	Expense	<input type="checkbox"/>		
199674	05/13/2025	CANNON FINANCIAL	\$7,066.39	1174	Not Printed	Expense	<input type="checkbox"/>		
199675	05/13/2025	COMPASS GROUP USA, INC	\$152,679.69	1174	Not Printed	Expense	<input type="checkbox"/>		
199676	05/13/2025	JOSTENS- CHICAGO	\$804.85	1174	Not Printed	Expense	<input type="checkbox"/>		
199677	05/13/2025	JOSTENS-SPARKS	\$661.00	1174	Not Printed	Expense	<input type="checkbox"/>		

Total Amount: \$164,618.93

End of Report

CARSON CITY SCHOOL DISTRICT VOUCHER

Voucher No: 1173

Voucher Date: 05/13/2025

Prepared By:


S. Winward

P.R. Vender checks

Printed: 05/13/2025 01:51:21 PM

CARSON CITY SCHOOL DISTRICT is hereby authorized to draw warrants against CARSON CITY SCHOOL DISTRICT funds for the sum of \$580,464.87 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2024 to June 30, 2025 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.



Spencer B. Winward Chief Financial & Operations
 Officer

Lupe Ramirez President

Michael Walker Vice President

Molly Walt Clerk

Richard Varner Member

Rebecca Roberts Member

Michelle Pedersen Member

Matt Clapham Member

CARSON CITY SCHOOL DISTRICT

Fund		Amount
100	General Fund	\$383,862.37
206	PCFP English Learner Fund	\$27,340.86
207	PCFP Gifted and Talented Fund	\$2,225.59
208	At-Risk Fund	\$7,870.58
230	Adult Education	\$1,475.39
235	Adult Education-Correction	\$5,913.64
240	State Grants-2020	\$503.86
242	State Grants 2019	\$9,513.40

Voucher No: 1173**Voucher Date: 05/13/2025**

Fund		Amount
250	Special Education	\$84,505.89
281	Federal Grant Funds 2018	\$12.29
282	Federal Grant Funds 2019	\$33,154.09
285	Medicaid Funds	\$1,436.44
290	Food Service Funds	\$21,043.18
300	Capital Projects Funds	\$326.39
360	Bond Issues	\$954.74
703	Workers Compensation	\$198.29
704	Unemployment Compensation	\$127.87
		<hr/> <hr/> \$580,464.87

Carson City School District

Check Listing

Fiscal Year: 2024-2025

Criteria:

Bank Account: Wells Fargo Operating Account 9244264322

From Date: 5/13/2025
From Check: 199650
From Voucher: 1173

To Date: 5/13/2025
To Check: 199672
To Voucher: 1173

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
199650	05/13/2025	AMERICAN FIDELITY ASSURANCE COMPANY	\$1,750.82	1173	Not Printed	Payroll Ded	<input type="checkbox"/>		
199651	05/13/2025	CALIFORNIA STATE DISBURSEMENT UNIT	\$751.17	1173	Not Printed	Payroll Ded	<input type="checkbox"/>		
199652	05/13/2025	CARSON CITY SCHOOL DISTRICT	\$9,923.14	1173	Not Printed	Payroll Ded	<input type="checkbox"/>		
199653	05/13/2025	CARSON CITY SCHOOL DISTRICT 10	\$1,616.72	1173	Not Printed	Payroll Ded	<input type="checkbox"/>		
199654	05/13/2025	CARSON CITY SCHOOL DISTRICT 2	\$2,602.85	1173	Not Printed	Payroll Ded	<input type="checkbox"/>		
199655	05/13/2025	CARSON CITY SCHOOL DISTRICT 3	\$249.39	1173	Not Printed	Payroll Ded	<input type="checkbox"/>		
199656	05/13/2025	CARSON CITY SCHOOL DISTRICT 4	\$72,158.63	1173	Not Printed	Payroll Ded	<input type="checkbox"/>		
199657	05/13/2025	CARSON CITY SCHOOL DISTRICT 5	\$16.50	1173	Not Printed	Payroll Ded	<input type="checkbox"/>		
199658	05/13/2025	CARSON CITY SCHOOL DISTRICT 6	\$13,680.00	1173	Not Printed	Payroll Ded	<input type="checkbox"/>		
199659	05/13/2025	CARSON CITY SCHOOL DISTRICT 7	\$43,789.12	1173	Not Printed	Payroll Ded	<input type="checkbox"/>		
199660	05/13/2025	CARSON CITY SCHOOLS FOUNDATION	\$417.50	1173	Not Printed	Payroll Ded	<input type="checkbox"/>		
199661	05/13/2025	EAGLE FITNESS	\$278.00	1173	Not Printed	Payroll Ded	<input type="checkbox"/>		
199662	05/13/2025	ENDO FITNESS NV1, LLC	\$299.70	1173	Not Printed	Payroll Ded	<input type="checkbox"/>		
199663	05/13/2025	EYEMED VISION CARE	\$4,309.66	1173	Not Printed	Payroll Ded	<input type="checkbox"/>		
199664	05/13/2025	FITNESS FOR 10	\$915.00	1173	Not Printed	Payroll Ded	<input type="checkbox"/>		
199665	05/13/2025	Nevada Assn of School Administrators	\$120.00	1173	Not Printed	Payroll Ded	<input type="checkbox"/>		
199666	05/13/2025	NEVADA STATE EDUCATION ASSOCIATION	\$27,421.00	1173	Not Printed	Payroll Ded	<input type="checkbox"/>		
199667	05/13/2025	NEVADA STATE EDUCATION ASSOCIATION-CESA	\$3,234.50	1173	Not Printed	Payroll Ded	<input type="checkbox"/>		
199668	05/13/2025	NEVADA STATE TREASURER'S OFFICE	\$8.00	1173	Not Printed	Payroll Ded	<input type="checkbox"/>		
199669	05/13/2025	PERS OF NEVADA	\$1,204.15	1173	Not Printed	Payroll Ded	<input type="checkbox"/>		
199670	05/13/2025	PROMINENCE HEALTH PLANS	\$394,745.92	1173	Not Printed	Payroll Ded	<input type="checkbox"/>		

Carson City School District

Check Listing

Fiscal Year: 2024-2025

Criteria:

Bank Account: Wells Fargo Operating Account 9244264322

From Date: 5/13/2025

To Date: 5/13/2025

From Check: 199650

To Check: 199672

From Voucher: 1173

To Voucher: 1173

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
199671	05/13/2025	State Collection and Disbursement Unit	\$726.27	1173	Not Printed	Payroll Ded	<input type="checkbox"/>		
199672	05/13/2025	WESTERN INSURANCE SPECIALTIES, INC.	\$246.83	1173	Not Printed	Payroll Ded	<input type="checkbox"/>		
Total Amount:			\$580,464.87						
End of Report									

CARSON CITY SCHOOL DISTRICT VOUCHER

Voucher No: 1165

Voucher Date: 04/30/2025

Prepared By:

S Winward

PR PER

Printed: 05/08/2025 04:46:40 PM

CARSON CITY SCHOOL DISTRICT is hereby authorized to draw warrants against CARSON CITY SCHOOL DISTRICT funds for the sum of \$1,546,581.26 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2024 to June 30, 2025 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.



Spencer B. Winward

Chief Financial & Operations
Officer

Lupe Ramirez

President

Michael Walker

Vice President

Molly Walt

Clerk

Richard Varner

Member

Rebecca Roberts

Member

Michelle Pedersen

Member

Matt Clapham

Member

CARSON CITY SCHOOL DISTRICT

Fund		Amount
100	General Fund	\$1,068,521.95
206	PCFP English Learner Fund	\$49,487.20
207	PCFP Gifted and Talented Fund	\$7,787.21
208	At-Risk Fund	\$22,817.78
230	Adult Education	\$4,487.78
235	Adult Education-Correction	\$16,933.70
240	State Grants-2020	\$51,311.05
242	State Grants 2019	\$23,471.62

Voucher No: 1165**Voucher Date: 04/30/2025**

Fund		Amount
250	Special Education	\$186,695.94
282	Federal Grant Funds 2019	\$76,228.70
285	Medicaid Funds	\$5,183.72
290	Food Service Funds	\$30,074.92
300	Capital Projects Funds	\$791.07
360	Bond Issues	\$1,571.24
703	Workers Compensation	\$852.12
704	Unemployment Compensation	\$365.26
		<hr/> <hr/> \$1,546,581.26

Carson City School District

Check Listing

Fiscal Year: 2024-2025

Criteria:

Bank Account: Wells Fargo Operating Account 9244264322

From Date: 4/30/2025

To Date: 4/30/2025

From Check: 199625

To Check: 199625

From Voucher: 1165

To Voucher: 1165

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
199625	04/30/2025	PUBLIC EMPLOYEES RETIREMENT SYSTEM OF NV	\$1,546,581.26	1165	Not Printed	Payroll Ded	<input type="checkbox"/>		

Total Amount: \$1,546,581.26

End of Report

**MINUTES OF THE MEETING OF THE
CARSON CITY SCHOOL DISTRICT
BOARD OF TRUSTEES**

Tuesday, May 13, 2025

6:00 p.m.

CALL TO ORDER

The regular meeting of the Carson City School District Board of Trustees was called to order at 6:00 p.m. by President Ramirez in the Morse Burley Gymnasium, Carson High School, 1111 N. Saliman Road, Carson City, Nevada.

ROLL CALL: Members and Staff Present

Lupe Ramirez, President
Mike Walker, Vice President
Molly Walt, Clerk
Richard Varner, Member
Michelle Pedersen, Member
Matt Clapham, Member
Andrew Feuling, Superintendent
Tasha Fuson, Chief Academic Officer
Dan Sadler, Chief Human Resources Officer
Renaee Cortez, Executive Administrative Assistant
Ryan Russell, Legal Counsel

Members and Staff Present Remotely

None

Members and Staff Absent

Rebecca Roberts, Member
Spencer Winward, Chief Financial & Operations Officer

Trustee Ramirez announced that Trustee Roberts will be joining the meeting later in the evening.

For the record, Mr. Russell confirmed that a quorum was present to proceed with the meeting.

ACTION TO ADOPT THE AGENDA

It was moved by Trustee Walker, seconded by Trustee Walt, **that the Carson City School District Board of Trustees adopt the agenda as submitted.** Trustee Ramirez called for public comment; there was no public comment. Trustee Ramirez called for the vote. Motion passed 6-0. (Trustee Roberts was not present for the vote.)

Trustee Pedersen led the Pledge of Allegiance.

SUPERINTENDENT'S REPORT

Mr. Feuling welcomed everyone to the meeting, and provided the following report:

- Mr. Feuling introduced Mrs. Angila Golik, Carson High School Future Business Leaders of America (FBLA) Advisor. Mrs. Golik announced that 41 students recently attended the State Business Leadership Conference where 18 students qualified for nationals that will be held in June 2025 in Anaheim, California. The students in attendance summarized their experience at the state competition. Mrs. Golik recognized several other state winners and qualifiers. Mrs. Golik introduced Mr. Cody Downing as the new FBLA advisor. Mrs. Golik commented on the process for creating the magazine "Entrepreneurs in Action"; advertising for the magazine was sold by FBLA members. Students met with over 100 businesses and sold over \$70,000 in advertising. Overall, the project was a great fundraiser for FBLA.
- Miss Eleanor Romeo, 2025 Carson High School Prom Coordinator provided highlights of the prom, which was well attended. The theme was Great Gatsby. Miss Romeo

introduced the 2024-2025 Carson High School Friendship Ball King and Queen; Chris Rosky and Nicole Madsen, along with the Prom King and Queen; Angel Vega, King and Emma Drysdale, Queen. The students highlighted their experience during prom week and summarized their plans for the future after graduating high school.

- Mr. Feuling introduced Mr. Brandon Bringhurst, new Chief Academic Officer for the 2025-2026 school year. Mr. Bringhurst summarized his career in Texas, along with his experience in the Washoe County School District. Mr. Bringhurst expressed his appreciation for the opportunity and is looking forward to working in the District.
- Mr. Feuling thanked Mr. Don Stidham, Innovative Communications System, LLC and Mr. Keith Barnett, Carson City for their help in setting up the gym for the board meeting.

BOARD REPORTS

Cooper Feuling reported on activities at Carson High School:

- Prom was a successful event and everyone is looking forward to completing the 2024-2025 school year.

Kaitlyn Nguyen reported on activities at Pioneer Academy:

- Miss Nguyen recognized the FBLA students for their accomplishments.
- Advanced Placement (AP) exams are taking place May 5-16, 2025. Thank you extended to administration for making students aware of test fee reduction opportunities so every student is able to take their tests.
- Finals for all online students will take place at the end of the month.
- Speech and Debate team held a Color Run at Mills Park on May 3, 2025; money raised helps students travel to the national competition in June 2025 in Des Moines, Iowa.
- "The Last Dance" will be held on May 16, 2025 from 4:30-7:30 p.m.

Trustee Pedersen reported on activities at the following school:

- Mark Twain Elementary School
 - Pre-K program received a very high rating from the Nevada Quality Ratings and Improvement Systems.

Trustee Roberts arrived at approximately 6:27 p.m.

Trustee Roberts reported on activities at the following school:

- Fremont Elementary School
 - Talent show was well attended by students and families.
 - The "Fun Run", Parent Teacher Association (PTA) fundraiser will be held on May 28, 2025.

Trustee Varner reported on activities at the following schools:

- Fritsch Elementary School
 - End of Year BBQ will be held on May 21, 2025 from 5:00 – 6:00 p.m.
- Bordewich Bray Elementary School
 - Attendance Carnival will be May 30, 2025; volunteers are needed for this activity.

Trustee Clapham reported on activities at the following school:

- Eagle Valley Middle School
 - 560 students recently went to the Aces baseball game; everyone had a good time.
 - 8th grade students visited the University of Nevada, Reno (UNR) to highlight college options for their future.
 - Parent Teacher Organization (PTO) provided various items during Teacher Appreciation Week.

ASSOCIATION REPORTS

There were no association reports.

PRESENTATION OF 2024-2025 DISTINGUISHED STUDENT AWARDS FOR ALL CCSD SCHOOLS, INCLUDING CARSON MONTESSORI CHARTER SCHOOL

Mr. Feuling provided information regarding the distinguished student awards and explained that students have different talents, and qualities that help shape their character. The students were selected by their principals as having specific qualities, skills, and characteristics that distinguish them at their respective schools. Mr. Feuling summarized the process for distributing the medals. On behalf of the Trustees and Principals at each school, Mr. Feuling introduced the 2024-2025 distinguished students in the District, including Carson Montessori Charter School.

Bordewich Bray Elementary School

- Isabella Herrera
- Guiseppa Gantt

Empire Elementary School

- Martin Torres
- Alma Valdivia Pacheco

Fremont Elementary School

- Sucelly Soto
- Preston Galloway

Fritsch Elementary School

- Brooklyn Bell
- Romeo Ampudia-Torres

Mark Twain Elementary School

- Alice Brown
- Ezra Ruvalcaba

Seeliger Elementary School

- Alaina Herrick
- Reyes Menjivar

Carson Montessori Charter School

- Carter Landa
- Hayley Agle

Carson Middle School

- Alyssa Peden
- Hector Victorio Gonzalez

Eagle Valley Middle School

- Aleena Smith
- Xavier Ruiz

Carson High School

- Pebble Wiggins
- Anthony Ortega

Pioneer Academy

- Alexandria Ramirez
- Brandon Lovejoy

Mr. Feuling thanked the parents for their dedication to the students in Carson City.

On behalf of the Board, Trustee Ramirez congratulated the students and thanked the parents for their dedication to their child's education.

INTRODUCTION OF 2024-2025 CARSON CITY SCHOOL DISTRICT RETIREES AND EMPLOYEES WHO ARE LEAVING THE DISTRICT AFTER 10 OR MORE YEARS OF SERVICE

Mr. Feuling welcomed friends and family and introduced the retiring teachers and staff who are leaving the District with 10 or more years of service. The honorees were presented with a token of appreciation, along with a certificate for their years of service. In summary, there are 27 staff members retiring this year, with an excess of 588 years of continuous service and dedication to the District.

Mr. Feuling extended well wishes to the retirees. Each retiree in attendance accepted their certificate and expressed their appreciation for the opportunity to work in the District. They also recognized the administration and staff for their support throughout the years.

Carson High School:

- Manuela Arrevillaga, Safety Monitor
- Lavon Sollberger, Administrative Assistant III
- Julie Koop, Science Teacher
- Frank Sakelarios, Health Science Teacher
- Patricia Ababio, Graphic Design Teacher
- Jennifer Minifie, PE/Health Teacher
- Carol Hellwinkel, Speech Pathologist
- Vivian Tachiquin, Special Education Teacher
- John Tobin, English Teacher

Carson Middle School:

- Roger Churchill, School Counselor

Eagle Valley Middle School:

- Lee Conley, Principal
- Andrew Hagen, Science Teacher
- Tina Saunders, Custodian II
- Whitney Tynes, Counselor

Bordewich Bray Elementary School:

- Alan Catron, Music Teacher
- Amy Crittenden, 2nd Grade Teacher
- Carolyn Cook, Vice Principal

Empire Elementary School:

- Robert Ruiz, Head Custodian

Fremont Elementary School:

- Pamela Shank, 5th Grade Gifted and Academically Talented Education (GATE) Teacher
- David Lowe, Special Education Teacher

Mark Twain Elementary School:

- Colleen Katen, PE Teacher

Pioneer Academy:

- Jill Council, Distance Education Coordinator
- John Corbitt, Math Teacher

Seeliger Elementary School:

- Tara Sakelarios, PE Teacher
- Connie Fronapfel, Library Media Technician
- Julie Harrison, 1st Grade Teacher

Transportation Department

- Cerena Cooper, Bus Driver

Prison Education:

- Timothy McCarthy, School Counselor

District Office:

- Tasha Fuson, Chief Academic Officer
- Jason Zona, Director, Student Engagement & Support

Mr. Feuling expressed his appreciation to the retirees for their contribution and dedication to the District.

On behalf of the Board, Trustee Ramirez expressed her appreciation to the teachers and staff for their hard work and dedication to the students in the District.

Trustee Ramirez called for brief recess at 7:18 p.m. and reconvened the meeting at 7:26 p.m.

PUBLIC COMMENT

Trustee Ramirez called for public comment that was provided in person, and electronically via email, which will be included in the permanent record. Trustee Ramirez explained that everyone will be given three minutes to provide their comment. There was no public comment.

DISCUSSION AND POSSIBLE ACTION TO APPROVE A CHARTER SCHOOL AGREEMENT (RENEWAL) BETWEEN CARSON MONTESSORI CHARTER SCHOOL AND THE CARSON CITY SCHOOL DISTRICT FOR A TERM RANGING FROM 3-10 YEARS, COMMENCING JULY 1, 2025, IN A FORM ACCEPTABLE TO COUNSEL

Mr. Feuling provided a historical timeline, and explained that in June 2019, the Board of Trustees approved a renewal of the Carson Montessori Charter School Charter Agreement. Since that time, Carson Montessori Charter School has been operating under the District's sponsorship. The current agreement expires on June 30, 2025.

Mr. Feuling introduced Mrs. Jessica Daniels, Principal, Carson Montessori Charter School. Mrs. Daniels introduced Mrs. Sarah Lobsinger, Vice Principal, Carson Montessori Charter School and recognized the District for their ongoing support, successful working relationship and sponsorship.

Members of the student legislative team introduced themselves, presented information on the renewal of the Charter Agreement, and summarized their experience at Carson Montessori Charter School, which provides real world experiences, opportunities outside the classroom that included testifying during recent legislative sessions. The presentation included a power point presentation. (A copy is included in the permanent record.)

The presentation by students provided various highlights:

- Real-World/Hands-On, and Project-Based Learning.
- Experiences during Covid; school was operating in 48 hours and students were provided hot spots, teacher mentors, etc.
- Five-Star Restaurant in celebration of Teachers; students designed the menu, prepared the food, etc.
- Educational partnerships; The Lodge Memory Care Center
- Celebrate testing with a "Questing" Breakfast
- 48-Hour launch where anyone can submit a proposal for consideration to proceed with the project.
- Green Science School; students go outside without electronic games or devices.
- Science, Technology, Engineering, Arts, and Math (STEAM) school partnered with Desert Research Institute (DRI).
- Nevada's Top CODE RED Program.
- There are various partners in education, which provides several community outreach opportunities.

On behalf of the Board, Trustees Varner and Walt thanked the students and expressed their appreciation for the presentation.

Trustee Walker expressed concerns with being able to find a permanent location. Mrs. Daniels explained that over time she has looked at over 80 sites, which have included several zoning issues. In addition, in the last two months, Mrs. Daniels has diligently made offers on several properties. Trustee Walker expressed his support of Carson Montessori Charter School.

Trustee Varner confirmed that Carson Montessori can continue to operate at their current location. Mrs. Daniels explained that due to a zoning issue, she currently has submitted an offer of interest with the Boys and Girls Club.

Following a brief discussion and clarification amongst the Trustees regarding the term renewal, a motion was made.

It was moved by Trustee Walt, seconded by Trustee Walker, **that the Carson City School District Board of Trustees approve a Charter School Renewal agreement between Carson**

Montessori Charter School and the Carson City School District for a six (6) year term, commencing July 1, 2025.

Following a discussion amongst the trustees and Mrs. Daniels, Trustee Walker proposed amending the motion to include an update from Carson Montessori Charter School in three (3) years, which was accepted by Trustee Walt. Trustee Ramirez called for public comment; there was no public comment. Trustee Ramirez called for the vote. Motion passed 7-0.

DISCUSSION ON THE CARSON CITY SCHOOL DISTRICT BOARD OF TRUSTEES' NOMINATIONS TO THE NEVADA ASSOCIATION OF SCHOOL BOARDS (NASB) OF INDIVIDUALS TO BE CONSIDERED FOR RECOGNITION DURING NASB'S 2025 ANNUAL CONFERENCE

Trustee Ramirez thanked Mr. Feuling for providing a survey to staff to provide input towards the 2025 Nevada Association of School Boards (NASB) nominations.

As the current NASB President, Trustee Walker expressed his appreciation for the nominations, and recused himself from participating in the discussion.

Trustee Ramirez suggested forming a sub-committee of three (3) trustees to review the nominations provided by District staff, bringing the top three (3) nominations to the next board meeting. In addition, Trustee Ramirez commented on having the Trustees provide several names for consideration in the remaining categories. Trustee Ramirez reviewed the categories provided by staff; School District Employee of the Year Making a Difference, District Level Administrator of the Year Impacting Student Achievement, Friend of K-12 Public Education, School Administrator of the Year and Innovative Educator of the Year.

Trustee Walt concurred with Trustee Ramirez's suggestion of creating a sub-committee and outlined the other categories for NASB nominations; NASB Director of the Year, Veteran School Board Member of the Year, New School Board of the Year, Individual School Board Member of the Year, Local Governance Team of the Year, Outstanding Media of the Year, Board Secretary and Other Support Staff, along with Superintendent of the Year.

Mr. Russell explained that the Board President has the right to appoint a sub-committee at any time; however, there are instances where the sub-committee is subject to the Open Meeting Law (OML) each time they meet.

Trustee Ramirez asked for volunteers to serve on the sub-committee.

Trustee Walt confirmed the work of the sub-committee; review and provide information at the next board meeting.

For clarification, Mr. Russell explained that if the sub-committee has a recommendation for all applications they receive and does not eliminate any applicants, they are not subject to the OML; however, if applicants are eliminated, the sub-committee is subject to the OML.

Trustees Pedersen, Roberts and Ramirez agreed to volunteer.

2025 NEVADA LEGISLATIVE UPDATE: REPORT ON ITEMS OF INTEREST RELATING TO EDUCATION

Mr. Feuling provided a brief update on the 2025 Nevada Legislative items that included information on items of importance related to education:

- Funding education; proposal to fill funding gaps with Education Stabilization Account Funding
- Stricter accountability measures that potentially include the removal of the superintendent, principals' and school board members.

Mr. Feuling will continue to monitor the legislative bills, along with updates from Dr. Mary Pierczynski, Nevada Association of School Superintendent's (NASS) lobbyist.

APPROVAL OF CONSENT AGENDA

It was moved by Trustee Walt, seconded by Trustee Walker **that the Carson City School District Board of Trustees approve the consent agenda as submitted.** Trustee Ramirez called for public comment; there was no public comment. Trustee Ramirez called for the vote. Motion passed 7-0.

INFORMATIONAL ITEMS

There were no additional informational items.

REQUEST FOR FUTURE AGENDA TOPICS

Present agenda items to Mr. Andrew Feuling or President Ramirez.

Trustee Walt would like to have a discussion on better ways of communicating with the trustees regarding upcoming activities and events at schools.

ANNOUNCEMENT OF MEETINGS

The next regular meeting of the Carson City School District Board of Trustees will be on Tuesday, May 27, 2025.

ADJOURNMENT

There will be no further business to come before the members of the Board in public meeting; President Ramirez declared the meeting adjourned at 8:27 p.m.

Molly Walt, Clerk

Date

SCHOOL BOARD MEETING

May 27, 2025

Informational Items – A
Notification of Changes in the Classified and Nursing
Staff, including New Hires and Terminations

CARSON CITY SCHOOL DISTRICT - STAFF INFORMATION

May 27, 2025

CLASSIFIED STAFF

NEW HIRES				
Name	Position/Subject	Location	Hire Date	New/Replace
Allison DeCampos	Kinder Para	Empire	8/13/2025	Replace
Desyrae Coleman	Sped Para III	Fremont	8/13/2025	Replace

RESIGNATIONS/RETIREMENTS					
Name	Position/Subject	Location	Hire Date	Term Date	Resign/Retire
Lyssa Goldsworthy	DHH Interpreter IV	SSS	8/18/2017	7/31/2025	Resign
Ashley Rogers	Bus Driver	Transportation	8/28/2023	7/31/2025	Resign
Lee Dark	Distance Ed Asst.	CMS	8/14/2024	7/31/2025	Resign
Greg Short	Bus Driver	Transportation	10/31/2011	7/31/2025	Retire

NURSING STAFF

NEW HIRES				
Name	Position/Subject	Location	Hire Date	New/Replace
None				

RESIGNATIONS/RETIREMENTS					
Name	Position/Subject	Location	Hire Date	Term Date	Resign/Retire
None					

EXECUTIVE STAFF

NEW HIRES				
Name	Position/Subject	Location	Hire Date	New/Replace
None				

RESIGNATIONS/RETIREMENTS					
Name	Position/Subject	Location	Hire Date	Term Date	Resign/Retire
None					