



STAFF REPORT

Report To: Regional Transportation Commission **Meeting Date:** April 9, 2025

Staff Contact: Chris Martinovich, Transportation Manager

Agenda Title: For Possible Action – Discussion and possible action regarding a recommendation to the Carson City Board of Supervisors ("Board") concerning the Fiscal Year ("FY") 2026 budgets, supplemental requests, and capital requests for the Regional Transportation, Transit, and Street Maintenance funds (collectively, "Funds").

Agenda Action: Formal Action / Motion **Time Requested:** 15 minutes

Proposed Motion

I move to recommend that the Board of Supervisors approve the Fiscal Year 2026 budgets, supplemental requests, and capital requests for the Regional Transportation, Transit, and Street Maintenance funds.

Board's Strategic Goal

N/A

Previous Action

Background/Issues & Analysis

The Board is expected to take final action on the FY 2026 budgets for the Funds in May 2025. Staff will review the tentative FY 2026 budgets for the Funds with the Regional Transportation Commission and highlight significant projects to be undertaken. The exhibits attached to this Staff Report contains budget preparation worksheets and supplemental requests for the Funds, as well as fiscal summaries for each Fund. Staff will review these budgets with the RTC.

Applicable Statute, Code, Policy, Rule or Regulation

Financial Information

Is there a fiscal impact? Yes

If yes, account name/number: Regional Transportation Fund / 250; Transit Fund / 225; Street Maintenance Fund / 256

Is it currently budgeted? No

Explanation of Fiscal Impact: This is the first step in the process of getting the FY 2026 tentative budget approved for the Funds. Staff will bring the City-wide FY 2026 budget before the Board on May 1, 2025. Changes, including changes to supplemental and capital requests, will be added as approved,

and the Final Budget will be adopted on May 27, 2025.

Alternatives

Decline to recommend the FY 2026 budgets, supplemental requests, and/or capital requests for the Funds and provide alternate direction to staff.

Attachment(s):

[5A_RTC_Exhibit 1 - 225 Transit Account Budget and Fund Map.pdf](#)

[5A_RTC_Exhibit 2 - 250 RTC Account Budget Worksheet.pdf](#)

[5A_RTC_Exhibit 3 - 256 STREETS Account Budget Worksheet.pdf](#)

Motion: _____

1) _____

2) _____

Aye/Nay

(Vote Recorded By)